The Canyon County Board of Commissioners considered and adopted the following resolution which shall be effective on the 19th day of August, 2022.

Upon the motion of Commissioner Smith and the second by

Commissioner White the Board resolves as follows:

As publicly noticed, and pursuant to Idaho Code §31-1604 and §31-1605, the fiscal year 2023 budget hearing for Canyon County was held on August 17, 2022 and continued to August 19, 2022. Having held the public hearing, and pursuant to Idaho Code §31-1605A, the Board hereby resolves to adopt a fiscal year 2023 expenditure budget for Canyon County in the amount of **$132,408,889**, a fiscal year 2023 expenditure budget for the Canyon County Pest Control District in the amount of **$325,199**, and a fiscal year 2023 expenditure budget for the Melba Gopher District in the amount of **$12,000**. Sufficient revenue is anticipated to meet the appropriations of each office, department, service agency or institution for fiscal year 2023 barring unforeseen emergencies.

___ Motion Carried Unanimously
X Motion Carried/Split Vote Below
___ Motion Defeated/Split Vote Below

	Yes	No	Did Not Vote
Commissioner Ken Smith	X		
Commissioner Leslie Van Beek		\	
Commissioner Pam White	V		

Attest: CHRIS YAMAMOTO, CLERK

Deputy Clerk

Date: 08-19-22

22-171

2022 Dollar Certification of Budget Request to Board of County Commissioners L-2
(the "L-2 Worksheet" and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

District Name: Canyon County

Fund Name	Total Approved Budget*	Cash Forward Balance	Other revenue *NOT* shown in Column 5	Property Tax Replacement From Line 22 of the 'L-2 Worksheet'	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
Current Expense	$43,006,404	$12,612,462	$20,393,942		$10,000,000
County weed control	$412,029	$67,029	$95,000		$250,000
Assessor's reappraisal	$4,313,347	$273,347	$40,000		$4,000,000
District court	$13,000,661	$2,667,396	$5,980,273	$852,992	$3,500,000
Southwest district health	$2,257,029	$7,029	$25,000		$2,225,000
County fair	$3,382,904	$127,904	$2,255,000		$1,000,000
Parks and recreation	$1,092,274	$97,187	$20,087		$975,000
Historical society	$74,936	$3,936	$1,000		$70,000
Tort	$1,350,000				$1,350,000
Justice	$41,569,352	$6,944,553	$17,994,799		$16,630,000
I.C. §40-801(1)(a)					
I.C. §40-801(1)(b)					
NON-LEVIED FUNDS (must net zero)	$21,949,953	$2,901,706	$19,048,247		
Column Subtotal:	$132,408,889	$25,702,549	$65,853,348	$852,992	$40,000,000
Exempt Funds					
Column Subtotal:					
Column Total:	**$132,408,889**	**$25,702,549**	**$65,853,348**	**$852,992**	**$40,000,000**
Total Replacements (for balancing purposes; line 22 from "L-2 Worksheet")				**$852,992**	

I, the undersigned, attest that a public hearing was held and a resolution was adopted to:

RESERVE the current year's forgone amount, OR

RECOVER forgone amounts (line 25 of the 'L-2 Worksheet')

I have attached the adopted and signed resolution indicating the amount of forgone to be reserved or recovered.

I have attached the Capital Project Worksheet for additional forgone (if applicable).

Max Reserved Forgone: $3,272,814

Reserved Forgone:

Recovered Forgone:

Initials:

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.
To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Signature of District Representative	Title	Date
Attest: Chris Yamamoto, Clerk J Ross, Deputy Clerk	Board of County Commisioners	08.19.22

Contact Name and Mailing Address	Email Address
Zach Wagoner, Canyon County Controller	zach.wagoner@canyoncounty.id.gov
208-455-6080	
Phone Number (###) ###-### EXT ###	**Fax Number (###) ###-###**

*Do not include revenue allocated to urban renewal agencies

2022 Dollar Certification of Budget Request to Board of County Commissioners L-2
(the "L-2 Worksheet" and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

District Name: Melba Gopher

Fund Name	Total Approved Budget*	Cash Forward Balance	Other revenue *NOT* shown in Column 5	Property Tax Replacement From Line 22 of the 'L-2 Worksheet'	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
Maintenance and operation	$12,000	($1,616)	$1,100	$516	$12,000
NON-LEVIED FUNDS (must net zero)					
Column Subtotal:	$12,000	-$1,616	$1,100	$516	$12,000
Exempt Funds					
Column Subtotal:					
Column Total:	**$12,000**	**-$1,616**	**$1,100**	**$516**	**$12,000**
Total Replacements (for balancing purposes; line 22 from "L-2 Worksheet")				**$516**	

I, the undersigned, attest that a public hearing was held and a resolution was adopted to:
RESERVE the current year's forgone amount, OR
RECOVER forgone amounts (line 25 of the 'L-2 Worksheet')
I have attached the adopted and signed resolution indicating the amount of forgone to be reserved or recovered.
I have attached the Capital Project Worksheet for additional forgone (if applicable).

Max Reserved Forgone: $638
Reserved Forgone:
Recovered Forgone:
Initials:

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.
To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Signature of District Representative	**Title**	**Date**
	Board of County Commissioners	08.19.22

Attest: Chris Yamamoto, Clerk
J Ross Deputy Clerk

Zach Wagoner, Canyon County Controller	zach.wagoner@canyoncounty.id.gov
Contact Name and Mailing Address	**Email Address**
208-455-6080	
Phone Number (###) ###-### EXT ###	**Fax Number (###) ###-###**

*Do not include revenue allocated to urban renewal agencies

2022 Dollar Certification of Budget Request to Board of County Commissioners L-2
(the "L-2 Worksheet" and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

District Name: Canyon County Pest Control

Fund Name	Total Approved Budget*	Cash Forward Balance	Other revenue *NOT* shown in Column 5	Property Tax Replacement From Line 22 of the 'L-2 Worksheet'	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
Maintenance and operations	$325,199	$1,182	$43,000	$6,017	$275,000
NON-LEVIED FUNDS (must net zero)					
Column Subtotal:	$325,199	$1,182	$43,000	$6,017	$275,000
Exempt Funds					
Column Subtotal:					
Column Total:	**$325,199**	**$1,182**	**$43,000**	**$6,017**	**$275,000**
Total Replacements (for balancing purposes; line 22 from "L-2 Worksheet")				**$6,017**	

I, the undersigned, attest that a public hearing was held and a resolution was adopted to:
RESERVE the current year's forgone amount, OR
RECOVER forgone amounts (line 25 of the 'L-2 Worksheet')
I have attached the adopted and signed resolution indicating the amount of forgone to be reserved or recovered.
I have attached the Capital Project Worksheet for additional forgone (if applicable).

Max Reserved Forgone:	$13,613
Reserved Forgone:	
Recovered Forgone:	
Initials:	

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.
To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Signature of District Representative	**Title**	**Date**
Attest: Chris Yamamoto, Clerk J Ross, Deputy Clerk	Board of County Commissioners	08·19·22

Zach Wagoner, Canyon County Controller	zach.wagoner@canyoncounty.id.gov
Contact Name and Mailing Address	**Email Address**
208-455-6080	
Phone Number (###) ###-### EXT ###	**Fax Number (###) ###-###**

*Do not include revenue allocated to urban renewal agencies

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
Revenues			
001-00-000-00-311101	Current taxes	00 - Default	$9,999,999.96
001-00-000-00-313130	Circuit breaker	00 - Default	$500,000.04
001-00-000-00-321133	CATV franchise fee	00 - Default	$30,000.00
001-00-000-00-335172	Sales tax inventory phase-out	00 - Default	$9,288,000.00
001-00-000-00-336181	Federal PILT	00 - Default	$54,999.96
001-00-000-00-336182	State PILT-fish and game	00 - Default	$8,000.04
001-00-000-00-341620	Other misc charges and fees	00 - Default	$1,497,999.96
001-00-000-00-341625	Impact Fee Administrative Fee	00 - Default	$6,000.00
001-00-000-00-369121	Other miscellaneous revenue	00 - Default	$50,000.04
001-00-000-00-369154	Misc maintenance	00 - Default	$5,000.04
001-01-201-14-346703	County repayment	01 - Clerk	$200,000.04
001-01-202-14-321101	Beer	01 - Clerk	$18,999.96
001-01-202-14-321102	Wine	01 - Clerk	$18,999.96
001-01-202-14-321103	Liquor	01 - Clerk	$15,999.96
001-01-202-14-321132	Catering	01 - Clerk	$3,000.00
001-01-202-14-341101	Recorder's fees	01 - Clerk	$1,400,000.04
001-01-202-14-341105	Recorders imaging fees	01 - Clerk	$50,000.04
001-01-202-14-341202	Passports	01 - Clerk	$99,999.96
001-01-202-14-341620	Other misc charges and fees	01 - Clerk	$20,000.04
001-05-208-14-314141	Cost of collections	05 - Treasurer	$35,000.04
001-05-208-14-361101	Interest on savings	05 - Treasurer	$255,000.00
001-05-208-14-369509	Public Administrator	05 - Treasurer	$2,000.04
001-06-213-14-322535	Recreational vehicle license	06 - Motor Vehicle	$45,000.00
001-06-213-14-341303	Title fees	06 - Motor Vehicle	$125,000.04
001-06-213-14-341305	Sales tax	06 - Motor Vehicle	$24,999.96
001-06-213-14-341306	Postage	06 - Motor Vehicle	$65,000.04
001-06-213-14-341307	Administration fees	06 - Motor Vehicle	$1,250,000.04
001-08-339-15-334164	Special assistant US Attorney	08 - Prosecuting Attorney	$114,999.96
001-08-339-15-341432	Attorney's fees-other cities	08 - Prosecuting Attorney	$25,749.96
001-08-344-15-341431	Attorney's fees-city of nampa	08 - Prosecuting Attorney	$691,233.00
001-08-345-15-341445	Attorney's fees City of Caldwell	08 - Prosecuting Attorney	$330,309.00
001-11-217-19-341620	Other misc charges and fees	11 - Coroner	$24,999.96
001-15-231-19-322201	Building permits	15 - Development Services	$1,929,999.96
001-15-231-19-322202	Conditional use permits	15 - Development Services	$24,999.96
001-15-231-19-322203	Administrative decisions	15 - Development Services	$39,999.96
001-15-231-19-322205	Parcel inquiry	15 - Development Services	$15,000.00
001-15-231-19-322206	Flood development permit	15 - Development Services	$2,499.96
001-15-231-19-322207	Mechanical permit	15 - Development Services	$249,999.96
001-15-231-19-322208	Plan review fees	15 - Development Services	$399,999.96
001-15-231-19-322210	Other community services	15 - Development Services	$24,999.96
001-15-231-19-322217	Sign permit	15 - Development Services	$999.96
001-15-231-19-341603	Subdivision plat ck fees	15 - Development Services	$75,000.00
001-15-231-19-341606	Zoning appeals fees	15 - Development Services	$1,500.00
001-15-231-19-341607	Administrative splits	15 - Development Services	$33,000.00

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
001-15-231-19-341608	Zoning compliance	15 - Development Services	$80,000.04
001-15-231-19-341610	Engineering Fees	15 - Development Services	$20,000.04
001-15-231-19-341613	Rezone fee	15 - Development Services	$65,000.04
001-15-231-19-369121	Other miscellaneous revenue	15 - Development Services	$3,999.96
001-16-237-14-369121	Other miscellaneous revenue	16 - Information Technology	$9,000.00
001-16-237-14-369137	Copies-IT	16 - Information Technology	$3,000.00
001-16-237-14-369140	Printing-IT	16 - Information Technology	$999.96
001-19-250-25-333121	EMPG	19 - Emergency Management	$99,999.96
001-24-263-19-341615	Shop fees	24 - County Fleet	$69,999.96
001-24-263-19-369121	Other miscellaneous revenue	24 - County Fleet	$399.96
001-24-263-19-369151	Fuel reimbursement	24 - County Fleet	$525,000.00
001-25-348-23-333131	School breakfast program	25 - Juvenile Center	$17,000.04
001-25-348-23-333132	National school lunch program	25 - Juvenile Center	$27,000.00
001-25-348-23-334153	Operating	25 - Juvenile Center	$102,999.96
001-25-348-23-335176	Cigarette tax	25 - Juvenile Center	$15,000.00
001-25-348-23-342202	Board and room of juveniles	25 - Juvenile Center	$300,000.00
001-25-348-23-369106	Pay phones	25 - Juvenile Center	$249.96
102-00-000-00-311101	Current taxes	00 - Default	$249,999.96
102-00-000-00-313130	Circuit breaker	00 - Default	$5,000.04
102-35-275-33-344560	Weed control fees	35 - Weed Control	$90,000.00
103-00-000-00-311101	Current taxes	00 - Default	$3,999,999.96
103-00-000-00-313130	Circuit breaker	00 - Default	$24,999.96
103-38-280-14-341111	Assessor GIS fees	38 - Reappraisal	$15,000.00
104-00-000-00-311101	Current taxes	00 - Default	$3,500,000.04
104-00-000-00-313130	Circuit breaker	00 - Default	$75,000.00
104-00-000-00-313131	Ag equip replacement	00 - Default	$406,070.04
104-00-000-00-313132	Pers property replacement	00 - Default	$443,402.04
104-00-000-00-335175	Liquor apportionment	00 - Default	$1,950,000.00
104-00-000-00-335189	Liquor apportionment courts	00 - Default	$1,275,000.00
104-00-000-00-361101	Interest on savings	00 - Default	$50,000.04
104-00-000-00-369121	Other miscellaneous revenue	00 - Default	$9,999.96
104-40-285-12-335180	Court assistance officer	40 - Trial Court Administrator	$60,000.00
104-40-285-12-335182	Court interpreter	40 - Trial Court Administrator	$142,800.00
104-40-285-12-341401	Court costs	40 - Trial Court Administrator	$90,000.00
104-40-285-12-341402	Clerks filing fees	40 - Trial Court Administrator	$165,000.00
104-40-285-12-341403	Trial court administrator fees	40 - Trial Court Administrator	$5,450.04
104-40-285-12-341407	Certified copies & misc	40 - Trial Court Administrator	$120,000.00
104-40-285-12-341439	Magistrate facility and operations	40 - Trial Court Administrator	$129,999.96
104-40-285-12-342210	Other agency reimbursement	40 - Trial Court Administrator	$134,187.00
104-40-285-12-351410	District court fines	40 - Trial Court Administrator	$489,999.96
104-40-822-92-341426	Divorcing parent's class	40 - Trial Court Administrator	$54,999.96
104-44-300-27-334140	Community incentive, re-entry & mental he	44 - Juvenile Probation	$200,000.04
104-44-300-27-334169	SUDS-Substance use delivery sy	44 - Juvenile Probation	$50,000.04
104-44-300-27-341433	Juvenile prob supervision fee	44 - Juvenile Probation	$20,000.04
104-44-300-27-342233	Juvenile probation fees	44 - Juvenile Probation	$30,000.00

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
104-44-300-27-342235	Contingency management - juveniles	44 - Juvenile Probation	$2,000.04
104-44-300-27-342237	OPTUM	44 - Juvenile Probation	$3,000.00
104-44-804-93-334152	Parole block grant	44 - Juvenile Probation	$404,235.96
104-44-805-93-335176	Cigarette tax	44 - Juvenile Probation	$467,120.04
104-44-805-93-369121	Other miscellaneous revenue	44 - Juvenile Probation	$5,000.04
104-44-828-93-335178	Lottery tax	44 - Juvenile Probation	$50,000.04
105-00-000-00-311101	Current taxes	00 - Default	$2,225,000.04
105-00-000-00-313130	Circuit breaker	00 - Default	$24,999.96
106-00-000-00-311101	Current taxes	00 - Default	$999,999.96
106-00-000-00-313130	Circuit breaker	00 - Default	$5,000.04
106-49-311-54-347101	Vendor booth space lease	49 - County Fair	$35,000.04
106-49-311-54-347102	Concessionaire space lease	49 - County Fair	$75,000.00
106-49-311-54-347103	Fair sponsorship	49 - County Fair	$95,000.04
106-49-311-54-347106	Youth livestock judges fees	49 - County Fair	$5,000.04
106-49-311-54-347107	Beer sales	49 - County Fair	$125,000.04
106-49-311-54-347108	Carnival	49 - County Fair	$80,000.04
106-49-311-54-347109	Concert tickets/merchandise	49 - County Fair	$30,000.00
106-49-311-54-347111	Gate admissions	49 - County Fair	$254,000.04
106-49-311-54-347112	Atm rebates	49 - County Fair	$999.96
106-49-313-54-334154	Capital	49 - County Fair	$1,500,000.00
106-49-313-54-347150	Rent on real estate & bldg	49 - County Fair	$50,000.04
108-00-000-00-311101	Current taxes	00 - Default	$975,000.00
108-00-000-00-313130	Circuit breaker	00 - Default	$5,000.04
108-52-312-52-334154	Capital	52 - Parks, Cultural and Natural Re	$15,087.00
109-00-000-00-311101	Current taxes	00 - Default	$69,999.96
109-00-000-00-313130	Circuit breaker	00 - Default	$999.96
111-00-000-00-311101	Current taxes	00 - Default	$1,350,000.00
112-00-000-00-311101	Current taxes	00 - Default	$275,000.04
112-00-000-00-313130	Circuit breaker	00 - Default	$999.96
112-00-000-00-313131	Ag equip replacement	00 - Default	$4,124.04
112-00-000-00-313132	Pers property replacement	00 - Default	$1,893.00
112-00-000-00-335172	Sales tax inventory phase-out	00 - Default	$24,999.96
112-60-322-33-344575	Gopher fees	60 - Pest Control	$17,000.04
113-00-000-00-311101	Current taxes	00 - Default	$12,000.00
113-00-000-00-313130	Circuit breaker	00 - Default	$99.96
113-00-000-00-313131	Ag equip replacement	00 - Default	$480.00
113-00-000-00-313132	Pers property replacement	00 - Default	$36.00
113-00-000-00-335172	Sales tax inventory phase-out	00 - Default	$999.96
114-62-358-21-341411	Dui/dwp surcharge	62 - Court Device	$17,000.04
114-62-358-21-341419	Drug/alcohol evaluations fees	62 - Court Device	$2,000.04
115-63-329-52-322530	Motor boat licenses	63 - Waterways	$99,999.96
115-63-329-52-333122	Federal boat safety grant	63 - Waterways	$42,000.00
115-63-329-52-334155	Waterways improvement grant	63 - Waterways	$93,000.00
116-00-000-00-311101	Current taxes	00 - Default	$16,629,999.96
116-00-000-00-313130	Circuit breaker	00 - Default	$500,000.04

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
116-00-000-00-335172	Sales tax inventory phase-out	00 - Default	$8,300,000.04
116-00-000-00-341408	Court surcharge	00 - Default	$110,000.04
116-00-000-00-351435	Driver's license reinstate	00 - Default	$54,999.96
116-00-000-00-351453	Justice BUI	00 - Default	$3,999.96
116-00-000-00-361101	Interest on savings	00 - Default	$225,000.00
116-00-000-00-369119	Payment of judgement	00 - Default	$9,999.96
116-00-000-00-369121	Other miscellaneous revenue	00 - Default	$9,999.96
116-03-410-21-322301	Driver's license	03 - Sheriff	$549,999.96
116-03-410-21-322310	Concealed weapons	03 - Sheriff	$50,000.04
116-03-410-21-322544	Youth plates	03 - Sheriff	$2,499.96
116-03-410-21-333123	St & commun hwy safety	03 - Sheriff	$9,999.96
116-03-410-21-333126	Scaap grant	03 - Sheriff	$9,999.96
116-03-410-21-333142	Dept of justice overtime grant	03 - Sheriff	$17,000.04
116-03-410-21-333151	Byrne jag equipment grant	03 - Sheriff	$15,999.96
116-03-410-21-333156	DEA-organized crime grant (o/t)	03 - Sheriff	$2,000.04
116-03-410-21-342101	Sheriff's fees	03 - Sheriff	$200,000.04
116-03-410-21-342103	Law enforcement services	03 - Sheriff	$114,597.00
116-03-410-21-342201	Board and room of prisoners	03 - Sheriff	$875,000.04
116-03-410-21-342203	Ua fees (drug uranalysis)	03 - Sheriff	$699.96
116-03-410-21-342204	Extradition reimbursement	03 - Sheriff	$1,500.00
116-03-410-21-342205	Jail bond fees	03 - Sheriff	$65,000.04
116-03-410-21-342206	Sild (adult)	03 - Sheriff	$50,000.04
116-03-410-21-342207	Inmate medical fees	03 - Sheriff	$5,000.04
116-03-410-21-342208	Inmate rx-reimbursement	03 - Sheriff	$15,000.00
116-03-410-21-342212	SSA Inmate	03 - Sheriff	$20,000.04
116-03-410-21-342214	Non-indigent inmate reimb	03 - Sheriff	$6,000.00
116-03-410-21-342220	B&R-work release	03 - Sheriff	$20,000.04
116-03-410-21-342221	B&R-us marshall	03 - Sheriff	$1,500.00
116-03-410-21-342222	B&R-immigration	03 - Sheriff	$9,999.96
116-03-410-21-342223	Sex offender registration	03 - Sheriff	$30,000.00
116-03-410-21-342230	Processing fees	03 - Sheriff	$2,000.04
116-03-410-21-342231	Lab fees	03 - Sheriff	$999.96
116-03-410-21-342250	Landfill work release program	03 - Sheriff	$150,000.00
116-03-410-21-344590	Miscellaneous other fees	03 - Sheriff	$2,000.04
116-03-410-21-362204	TV metro rent	03 - Sheriff	$18,000.00
116-03-410-21-363301	Unclaimed property	03 - Sheriff	$500.04
116-03-410-21-369106	Pay phones	03 - Sheriff	$140,000.04
116-03-410-21-369115	Commissary receipts	03 - Sheriff	$90,000.00
116-03-410-21-369121	Other miscellaneous revenue	03 - Sheriff	$4,500.00
116-03-410-21-369124	CCSO training reimbursement	03 - Sheriff	$3,500.04
116-03-410-21-369131	I.D. cards for other agencies	03 - Sheriff	$600.00
116-03-410-21-369150	Fingerprints	03 - Sheriff	$2,000.04
116-03-410-21-369501	CCNU expense reimbursement	03 - Sheriff	$60,000.00
116-27-342-15-334400	Indigent defense grant	27 - Public Defender	$999,999.96
116-27-342-15-335173	Sales tax - indigent public defense	27 - Public Defender	$4,599,999.96

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
116-27-342-15-341404	Attorney fees-repayment	27 - Public Defender	$200,000.04
116-42-294-21-341412	Probation supervision fees	42 - Misdemeanor Probation	$420,000.00
116-42-295-21-341415	State insurance (workers comp)	42 - Misdemeanor Probation	$14,901.96
117-80-355-12-341410	Administrative surcharge fee	80 - Court Facilities	$84,999.96
118-73-390-21-333121	EMPG	73 - E-911	$84,999.96
118-73-390-21-342210	Other agency reimbursement	73 - E-911	$81,000.00
118-73-390-21-342301	911 surcharge	73 - E-911	$1,524,999.96
122-46-823-92-334153	Operating	46 - Specialty Courts	$37,863.96
122-46-823-92-334171	State testing funds	46 - Specialty Courts	$20,000.04
122-46-823-92-341430	Mental health court fees	46 - Specialty Courts	$17,000.04
122-46-825-92-334153	Operating	46 - Specialty Courts	$63,000.00
122-46-825-92-334171	State testing funds	46 - Specialty Courts	$46,400.04
122-46-825-92-341420	Drug court fees	46 - Specialty Courts	$80,000.04
122-46-829-92-334153	Operating	46 - Specialty Courts	$33,321.00
122-46-829-92-334171	State testing funds	46 - Specialty Courts	$17,600.04
122-46-829-92-341434	Misdemeanor DUI fees	46 - Specialty Courts	$29,499.96
122-46-830-92-334153	Operating	46 - Specialty Courts	$13,629.96
122-46-830-92-334171	State testing funds	46 - Specialty Courts	$7,200.00
122-46-830-92-341438	Veterans court	46 - Specialty Courts	$27,000.00
122-46-832-12-334171	State testing funds	46 - Specialty Courts	$5,600.04
122-46-832-12-335176	Cigarette tax	46 - Specialty Courts	$6,999.96
124-12-221-14-335185	Consolidated elections	12 - Elections	$450,000.00
125-00-000-00-335172	Sales tax inventory phase-out	00 - Default	$2,300,000.04
125-29-610-21-342101	Sheriff's fees	29 - Dispatch	$490,373.04
125-29-610-21-369121	Other miscellaneous revenue	29 - Dispatch	$90,000.00
130-83-856-19-333175	ARPA CORONAVIRUS SLFRF	83 - Eligible Use 3	$5,180,000.04
401-72-373-32-344501	Landfill fees	72 - landfill	$7,665,000.00
401-72-373-32-344506	Recycling capital expense	72 - landfill	$84,999.96
401-72-373-32-361101	Interest on savings	72 - landfill	$200,000.04
401-72-373-32-362203	Tower site lease	72 - landfill	$2,758.32
401-72-373-32-382752	Equipment	72 - landfill	$150,000.00
Total Revenues			**$107,043,972.60**

Expenses

001-01-201-14-411010	Elected officials	01 - Clerk	$72,186.51
001-01-201-14-412030	Regular employees	01 - Clerk	$616,549.33
001-01-201-14-413075	Salary adj.	01 - Clerk	$93,725.04
001-01-201-14-421000	Social security	01 - Clerk	$59,117.04
001-01-201-14-422000	Retirement	01 - Clerk	$94,373.27
001-01-201-14-423101	Health insurance	01 - Clerk	$116,516.40
001-01-201-14-423102	Dental	01 - Clerk	$9,969.96
001-01-201-14-423104	Disability	01 - Clerk	$2,229.65
001-01-201-14-423105	Life	01 - Clerk	$1,943.24
001-01-201-14-424000	Workers compensation	01 - Clerk	$5,332.41

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
001-01-201-14-521120	Misc professional services	01 - Clerk	$129,999.96
001-01-201-14-533301	Service contracts	01 - Clerk	$62,000.04
001-01-201-14-533310	Copiers lease	01 - Clerk	$3,999.96
001-01-201-14-542203	Cellular phone	01 - Clerk	$3,500.04
001-01-201-14-543305	Postage	01 - Clerk	$5,000.04
001-01-201-14-545501	Meals	01 - Clerk	$500.04
001-01-201-14-545502	Mileage	01 - Clerk	$500.04
001-01-201-14-545505	Hotel	01 - Clerk	$1,500.00
001-01-201-14-545506	Gasoline and oil	01 - Clerk	$999.96
001-01-201-14-545507	Air fare	01 - Clerk	$999.96
001-01-201-14-546610	Education and training	01 - Clerk	$3,000.00
001-01-201-14-546620	Association dues	01 - Clerk	$7,500.00
001-01-201-14-546635	Subscriptions	01 - Clerk	$3,000.00
001-01-201-14-546640	Registration	01 - Clerk	$999.96
001-01-201-14-547250	Burial fees	01 - Clerk	$20,000.04
001-01-201-14-548400	Miscellaneous	01 - Clerk	$500.04
001-01-201-14-551010	Office supplies	01 - Clerk	$2,000.04
001-01-201-14-577100	Computer equipment	01 - Clerk	$6,999.96
001-01-201-14-577110	Software	01 - Clerk	$2,499.96
001-01-201-14-577120	Small office equipment	01 - Clerk	$1,500.00
001-01-201-14-577121	Office furniture	01 - Clerk	$500.04
001-01-202-14-412030	Regular employees	01 - Clerk	$341,259.59
001-01-202-14-413075	Salary adj.	01 - Clerk	$64,520.04
001-01-202-14-413080	New positions	01 - Clerk	$18,750.00
001-01-202-14-421000	Social security	01 - Clerk	$31,042.18
001-01-202-14-422000	Retirement	01 - Clerk	$49,022.60
001-01-202-14-423101	Health insurance	01 - Clerk	$104,759.98
001-01-202-14-423102	Dental	01 - Clerk	$8,964.02
001-01-202-14-423104	Disability	01 - Clerk	$1,307.02
001-01-202-14-423105	Life	01 - Clerk	$1,351.89
001-01-202-14-424000	Workers compensation	01 - Clerk	$3,139.32
001-01-202-14-522301	Document Shredding	01 - Clerk	$345.00
001-01-202-14-533301	Service contracts	01 - Clerk	$30,000.00
001-01-202-14-533310	Copiers lease	01 - Clerk	$1,749.96
001-01-202-14-533316	Equipment repairs	01 - Clerk	$500.04
001-01-202-14-543305	Postage	01 - Clerk	$12,000.00
001-01-202-14-548400	Miscellaneous	01 - Clerk	$500.04
001-01-202-14-551010	Office supplies	01 - Clerk	$3,999.96
001-01-202-14-554401	Bldg supp & materials	01 - Clerk	$9,999.96
001-01-202-14-577120	Small office equipment	01 - Clerk	$2,000.04
001-01-202-14-577121	Office furniture	01 - Clerk	$2,000.04
001-01-220-14-412030	Regular employees	01 - Clerk	$91,839.05
001-01-220-14-412035	Overtime	01 - Clerk	$9,999.96
001-01-220-14-413060	Temporary	01 - Clerk	$24,999.96
001-01-220-14-413075	Salary adj.	01 - Clerk	$13,626.00

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
001-01-220-14-413080	New positions	01 - Clerk	$18,750.00
001-01-220-14-421000	Social security	01 - Clerk	$10,745.60
001-01-220-14-422000	Retirement	01 - Clerk	$13,976.33
001-01-220-14-423101	Health insurance	01 - Clerk	$23,279.99
001-01-220-14-423102	Dental	01 - Clerk	$1,992.01
001-01-220-14-423104	Disability	01 - Clerk	$338.93
001-01-220-14-423105	Life	01 - Clerk	$355.27
001-01-220-14-424000	Workers compensation	01 - Clerk	$1,704.54
001-01-220-14-521120	Misc professional services	01 - Clerk	$249.96
001-01-220-14-522205	Election worker	01 - Clerk	$3,999.96
001-01-220-14-522208	Accessibility	01 - Clerk	$5,000.04
001-01-220-14-522301	Document Shredding	01 - Clerk	$225.00
001-01-220-14-533301	Service contracts	01 - Clerk	$71,007.48
001-01-220-14-533307	Misc maintenance services	01 - Clerk	$399.96
001-01-220-14-533310	Copiers lease	01 - Clerk	$2,000.04
001-01-220-14-534403	Polling place	01 - Clerk	$1,500.00
001-01-220-14-534409	Peasley-delivery	01 - Clerk	$20,000.04
001-01-220-14-535501	Construction contracts	01 - Clerk	$3,999.96
001-01-220-14-542203	Cellular phone	01 - Clerk	$2,000.04
001-01-220-14-543301	Advertising	01 - Clerk	$5,000.04
001-01-220-14-543305	Postage	01 - Clerk	$42,624.96
001-01-220-14-545501	Meals	01 - Clerk	$2,000.04
001-01-220-14-545502	Mileage	01 - Clerk	$3,000.00
001-01-220-14-545505	Hotel	01 - Clerk	$500.04
001-01-220-14-546610	Education and training	01 - Clerk	$999.96
001-01-220-14-546635	Subscriptions	01 - Clerk	$125.04
001-01-220-14-548211	Election judges	01 - Clerk	$39,999.96
001-01-220-14-548400	Miscellaneous	01 - Clerk	$999.96
001-01-220-14-548401	Employee appreciation	01 - Clerk	$249.96
001-01-220-14-551010	Office supplies	01 - Clerk	$999.96
001-01-220-14-554401	Bldg supp & materials	01 - Clerk	$500.04
001-01-220-14-554475	Election supplies	01 - Clerk	$15,000.00
001-01-220-14-554490	Misc supplies	01 - Clerk	$500.04
001-01-220-14-554498	Election ballots	01 - Clerk	$15,000.00
001-01-220-14-577100	Computer equipment	01 - Clerk	$4,374.96
001-01-220-14-577110	Software	01 - Clerk	$75.00
001-01-220-14-577120	Small office equipment	01 - Clerk	$999.96
001-01-220-14-577121	Office furniture	01 - Clerk	$2,825.04
001-01-220-14-682220	Office buildings	01 - Clerk	$174,999.96
001-01-220-14-684240	Computer equipment	01 - Clerk	$35,000.04
001-02-205-13-411010	Elected officials	02 - Commissioners	$270,000.41
001-02-205-13-412030	Regular employees	02 - Commissioners	$150,812.25
001-02-205-13-413075	Salary adj.	02 - Commissioners	$21,807.96
001-02-205-13-413080	New positions	02 - Commissioners	$167,750.04
001-02-205-13-421000	Social security	02 - Commissioners	$33,860.52

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
001-02-205-13-422000	Retirement	02 - Commissioners	$53,225.69
001-02-205-13-423101	Health insurance	02 - Commissioners	$69,840.01
001-02-205-13-423102	Dental	02 - Commissioners	$5,975.99
001-02-205-13-423104	Disability	02 - Commissioners	$1,350.96
001-02-205-13-423105	Life	02 - Commissioners	$1,117.63
001-02-205-13-424000	Workers compensation	02 - Commissioners	$2,283.00
001-02-205-13-522301	Document Shredding	02 - Commissioners	$99.96
001-02-205-13-533310	Copiers lease	02 - Commissioners	$999.96
001-02-205-13-542203	Cellular phone	02 - Commissioners	$2,000.04
001-02-205-13-543301	Advertising	02 - Commissioners	$18,000.00
001-02-205-13-543305	Postage	02 - Commissioners	$249.96
001-02-205-13-545501	Meals	02 - Commissioners	$2,000.04
001-02-205-13-545502	Mileage	02 - Commissioners	$3,000.00
001-02-205-13-545504	Parking	02 - Commissioners	$200.04
001-02-205-13-545505	Hotel	02 - Commissioners	$2,499.96
001-02-205-13-545506	Gasoline and oil	02 - Commissioners	$99.96
001-02-205-13-545507	Air fare	02 - Commissioners	$1,800.00
001-02-205-13-545508	Car rental	02 - Commissioners	$300.00
001-02-205-13-546610	Education and training	02 - Commissioners	$6,000.00
001-02-205-13-546620	Association dues	02 - Commissioners	$300.00
001-02-205-13-546635	Subscriptions	02 - Commissioners	$500.04
001-02-205-13-548400	Miscellaneous	02 - Commissioners	$399.96
001-02-205-13-548401	Employee appreciation	02 - Commissioners	$500.04
001-02-205-13-551010	Office supplies	02 - Commissioners	$750.00
001-02-205-13-577100	Computer equipment	02 - Commissioners	$500.04
001-02-205-13-577120	Small office equipment	02 - Commissioners	$99.96
001-04-206-19-682270	Capital construction contracts	04 - Capital Investments	$3,000,000.00
001-05-208-14-411010	Elected officials	05 - Treasurer	$103,252.01
001-05-208-14-412030	Regular employees	05 - Treasurer	$349,502.43
001-05-208-14-413075	Salary adj.	05 - Treasurer	$53,478.00
001-05-208-14-421000	Social security	05 - Treasurer	$38,726.80
001-05-208-14-422000	Retirement	05 - Treasurer	$61,020.64
001-05-208-14-423101	Health insurance	05 - Treasurer	$89,162.43
001-05-208-14-423102	Dental	05 - Treasurer	$7,629.33
001-05-208-14-423104	Disability	05 - Treasurer	$1,532.44
001-05-208-14-423105	Life	05 - Treasurer	$1,421.94
001-05-208-14-424000	Workers compensation	05 - Treasurer	$3,281.65
001-05-208-14-521120	Misc professional services	05 - Treasurer	$84,999.96
001-05-208-14-521139	Tax deed expenditures	05 - Treasurer	$38,000.04
001-05-208-14-522301	Document Shredding	05 - Treasurer	$300.00
001-05-208-14-533301	Service contracts	05 - Treasurer	$50,000.04
001-05-208-14-533310	Copiers lease	05 - Treasurer	$1,100.04
001-05-208-14-543305	Postage	05 - Treasurer	$3,500.04
001-05-208-14-545501	Meals	05 - Treasurer	$800.04
001-05-208-14-545502	Mileage	05 - Treasurer	$650.04

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
001-05-208-14-545503	Taxi	05 - Treasurer	$99.96
001-05-208-14-545504	Parking	05 - Treasurer	$200.04
001-05-208-14-545505	Hotel	05 - Treasurer	$3,500.04
001-05-208-14-545507	Air fare	05 - Treasurer	$3,000.00
001-05-208-14-546610	Education and training	05 - Treasurer	$3,000.00
001-05-208-14-546620	Association dues	05 - Treasurer	$600.00
001-05-208-14-546635	Subscriptions	05 - Treasurer	$1,200.00
001-05-208-14-548012	Interpreter fees	05 - Treasurer	$300.00
001-05-208-14-548330	Armored car	05 - Treasurer	$21,000.00
001-05-208-14-548340	Banking charges	05 - Treasurer	$5,000.04
001-05-208-14-548902	Public administrator	05 - Treasurer	$2,000.04
001-05-208-14-551010	Office supplies	05 - Treasurer	$3,000.00
001-05-208-14-577100	Computer equipment	05 - Treasurer	$5,000.04
001-05-208-14-577120	Small office equipment	05 - Treasurer	$2,000.04
001-06-213-14-411010	Elected officials	06 - Motor Vehicle	$15,312.03
001-06-213-14-412030	Regular employees	06 - Motor Vehicle	$896,277.46
001-06-213-14-412035	Overtime	06 - Motor Vehicle	$7,500.00
001-06-213-14-413050	Part-time	06 - Motor Vehicle	$15,000.00
001-06-213-14-413075	Salary adj.	06 - Motor Vehicle	$203,724.00
001-06-213-14-421000	Social security	06 - Motor Vehicle	$87,042.72
001-06-213-14-422000	Retirement	06 - Motor Vehicle	$135,814.85
001-06-213-14-423101	Health insurance	06 - Motor Vehicle	$282,852.03
001-06-213-14-423102	Dental	06 - Motor Vehicle	$24,202.77
001-06-213-14-423104	Disability	06 - Motor Vehicle	$3,479.17
001-06-213-14-423105	Life	06 - Motor Vehicle	$3,551.71
001-06-213-14-424000	Workers compensation	06 - Motor Vehicle	$10,348.66
001-06-213-14-521120	Misc professional services	06 - Motor Vehicle	$999.96
001-06-213-14-522301	Document Shredding	06 - Motor Vehicle	$2,000.04
001-06-213-14-533301	Service contracts	06 - Motor Vehicle	$6,000.00
001-06-213-14-533310	Copiers lease	06 - Motor Vehicle	$2,000.04
001-06-213-14-542203	Cellular phone	06 - Motor Vehicle	$2,000.04
001-06-213-14-543305	Postage	06 - Motor Vehicle	$30,000.00
001-06-213-14-545501	Meals	06 - Motor Vehicle	$500.04
001-06-213-14-545502	Mileage	06 - Motor Vehicle	$1,500.00
001-06-213-14-546610	Education and training	06 - Motor Vehicle	$3,000.00
001-06-213-14-546635	Subscriptions	06 - Motor Vehicle	$500.04
001-06-213-14-548012	Interpreter fees	06 - Motor Vehicle	$999.96
001-06-213-14-551010	Office supplies	06 - Motor Vehicle	$6,500.04
001-06-213-14-554403	Repair & maint supplies	06 - Motor Vehicle	$999.96
001-06-213-14-577100	Computer equipment	06 - Motor Vehicle	$12,000.00
001-06-213-14-577120	Small office equipment	06 - Motor Vehicle	$1,599.96
001-06-213-14-577121	Office furniture	06 - Motor Vehicle	$2,000.04
001-08-339-15-411010	Elected officials	08 - Prosecuting Attorney	$149,640.17
001-08-339-15-412030	Regular employees	08 - Prosecuting Attorney	$5,764,755.59
001-08-339-15-412035	Overtime	08 - Prosecuting Attorney	$9,999.96

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
001-08-339-15-413050	Part-time	08 - Prosecuting Attorney	$31,250.04
001-08-339-15-413060	Temporary	08 - Prosecuting Attorney	$31,250.04
001-08-339-15-413075	Salary adj.	08 - Prosecuting Attorney	$725,159.04
001-08-339-15-421000	Social security	08 - Prosecuting Attorney	$505,220.44
001-08-339-15-422000	Retirement	08 - Prosecuting Attorney	$802,656.75
001-08-339-15-423101	Health insurance	08 - Prosecuting Attorney	$1,001,040.04
001-08-339-15-423102	Dental	08 - Prosecuting Attorney	$85,655.96
001-08-339-15-423104	Disability	08 - Prosecuting Attorney	$19,069.29
001-08-339-15-423105	Life	08 - Prosecuting Attorney	$16,487.38
001-08-339-15-424000	Workers compensation	08 - Prosecuting Attorney	$46,268.93
001-08-339-15-521120	Misc professional services	08 - Prosecuting Attorney	$50,000.04
001-08-339-15-521132	Expert Witness: Witness fee	08 - Prosecuting Attorney	$20,000.04
001-08-339-15-521133	Expert Witness: airfare	08 - Prosecuting Attorney	$9,999.96
001-08-339-15-521134	Expert Witness: hotel	08 - Prosecuting Attorney	$2,499.96
001-08-339-15-521135	Expert Witness: Mileage	08 - Prosecuting Attorney	$1,500.00
001-08-339-15-521136	Expert Witness: Meals	08 - Prosecuting Attorney	$999.96
001-08-339-15-522212	Drug screens	08 - Prosecuting Attorney	$249.96
001-08-339-15-522301	Document shredding	08 - Prosecuting Attorney	$1,500.00
001-08-339-15-533310	Copiers lease	08 - Prosecuting Attorney	$3,000.00
001-08-339-15-542201	Telephone	08 - Prosecuting Attorney	$999.96
001-08-339-15-542203	Cellular phone	08 - Prosecuting Attorney	$24,999.96
001-08-339-15-543301	Advertising	08 - Prosecuting Attorney	$500.04
001-08-339-15-543305	Postage	08 - Prosecuting Attorney	$8,000.04
001-08-339-15-545501	Meals	08 - Prosecuting Attorney	$5,000.04
001-08-339-15-545502	Mileage	08 - Prosecuting Attorney	$999.96
001-08-339-15-545503	Taxi	08 - Prosecuting Attorney	$249.96
001-08-339-15-545504	Parking	08 - Prosecuting Attorney	$500.04
001-08-339-15-545505	Hotel	08 - Prosecuting Attorney	$9,999.96
001-08-339-15-545506	Gasoline and oil	08 - Prosecuting Attorney	$7,500.00
001-08-339-15-545507	Air fare	08 - Prosecuting Attorney	$9,999.96
001-08-339-15-546610	Education and training	08 - Prosecuting Attorney	$20,000.04
001-08-339-15-546620	Association dues	08 - Prosecuting Attorney	$30,000.00
001-08-339-15-546622	Bar dues	08 - Prosecuting Attorney	$20,000.04
001-08-339-15-546635	Subscriptions	08 - Prosecuting Attorney	$500.04
001-08-339-15-548011	Witness fees	08 - Prosecuting Attorney	$249.96
001-08-339-15-548012	Interpreter fees	08 - Prosecuting Attorney	$5,000.04
001-08-339-15-548013	Transcript fees	08 - Prosecuting Attorney	$5,000.04
001-08-339-15-548016	Lay Witness: Witness fee	08 - Prosecuting Attorney	$249.96
001-08-339-15-548017	Lay Witness: Airfare	08 - Prosecuting Attorney	$5,000.04
001-08-339-15-548018	Lay Witness: Hotel	08 - Prosecuting Attorney	$1,500.00
001-08-339-15-548019	Lay Witness: Mileage	08 - Prosecuting Attorney	$1,500.00
001-08-339-15-548020	Lay Witness: Meals	08 - Prosecuting Attorney	$1,500.00
001-08-339-15-548023	Priors	08 - Prosecuting Attorney	$999.96
001-08-339-15-548115	Investigation fees	08 - Prosecuting Attorney	$4,500.00
001-08-339-15-548401	Employee appreciation	08 - Prosecuting Attorney	$500.04

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
001-08-339-15-548470	Pa's asset forfeiture account	08 - Prosecuting Attorney	$30,000.00
001-08-339-15-548501	Medical records	08 - Prosecuting Attorney	$9,999.96
001-08-339-15-548504	Bank records	08 - Prosecuting Attorney	$249.96
001-08-339-15-548512	Legal research fees	08 - Prosecuting Attorney	$56,199.96
001-08-339-15-551010	Office supplies	08 - Prosecuting Attorney	$5,000.04
001-08-339-15-552210	Idaho code	08 - Prosecuting Attorney	$5,000.04
001-08-339-15-554403	Repair & maint supplies	08 - Prosecuting Attorney	$1,500.00
001-08-339-15-554443	Badges	08 - Prosecuting Attorney	$999.96
001-08-339-15-554445	Uniforms	08 - Prosecuting Attorney	$999.96
001-08-339-15-577100	Computer equipment	08 - Prosecuting Attorney	$99,999.96
001-08-339-15-577110	Software	08 - Prosecuting Attorney	$75,000.00
001-08-339-15-577120	Small office equipment	08 - Prosecuting Attorney	$5,000.04
001-08-339-15-577121	Office furniture	08 - Prosecuting Attorney	$15,000.00
001-08-339-15-682270	Capital construction contracts	08 - Prosecuting Attorney	$15,000.00
001-08-339-15-684230	Office furniture	08 - Prosecuting Attorney	$21,999.96
001-08-339-15-684330	General vehicles	08 - Prosecuting Attorney	$38,000.04
001-08-344-15-533310	Copiers lease	08 - Prosecuting Attorney	$2,000.04
001-08-344-15-542203	Cellular phone	08 - Prosecuting Attorney	$9,999.96
001-08-344-15-543305	Postage	08 - Prosecuting Attorney	$500.04
001-08-344-15-546620	Association dues	08 - Prosecuting Attorney	$2,499.96
001-08-344-15-548011	Witness fees	08 - Prosecuting Attorney	$5,000.04
001-08-344-15-548012	Interpreter fees	08 - Prosecuting Attorney	$999.96
001-08-344-15-548407	Prosecution miscellaneous	08 - Prosecuting Attorney	$1,500.00
001-08-344-15-551010	Office supplies	08 - Prosecuting Attorney	$500.04
001-08-345-15-522301	Document Shredding	08 - Prosecuting Attorney	$99.96
001-08-345-15-533310	Copiers lease	08 - Prosecuting Attorney	$500.04
001-08-345-15-542203	Cellular phone	08 - Prosecuting Attorney	$1,500.00
001-08-345-15-543305	Postage	08 - Prosecuting Attorney	$300.00
001-08-345-15-546620	Association dues	08 - Prosecuting Attorney	$1,200.00
001-08-345-15-548512	Legal research fees	08 - Prosecuting Attorney	$999.96
001-08-345-15-551010	Office supplies	08 - Prosecuting Attorney	$200.04
001-08-827-92-412030	Regular employees	08 - Prosecuting Attorney	$87,720.07
001-08-827-92-421000	Social Security	08 - Prosecuting Attorney	$6,710.60
001-08-827-92-422000	Retirement	08 - Prosecuting Attorney	$10,526.39
001-08-827-92-423101	Health insurance	08 - Prosecuting Attorney	$11,639.97
001-08-827-92-423102	Dental	08 - Prosecuting Attorney	$996.03
001-08-827-92-423104	Disability	08 - Prosecuting Attorney	$266.39
001-08-827-92-423105	Life	08 - Prosecuting Attorney	$198.01
001-08-827-92-424000	Workers compensation	08 - Prosecuting Attorney	$192.95
001-11-217-19-411010	Elected officials	11 - Coroner	$91,280.17
001-11-217-19-412030	Regular employees	11 - Coroner	$370,284.31
001-11-217-19-413075	Salary adj.	11 - Coroner	$52,554.00
001-11-217-19-413080	New positions	11 - Coroner	$46,875.00
001-11-217-19-421000	Social security	11 - Coroner	$37,166.26
001-11-217-19-422000	Retirement	11 - Coroner	$61,962.24

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
001-11-217-19-423101	Health insurance	11 - Coroner	$69,840.01
001-11-217-19-423102	Dental	11 - Coroner	$5,975.99
001-11-217-19-423104	Disability	11 - Coroner	$1,414.29
001-11-217-19-423105	Life	11 - Coroner	$1,154.81
001-11-217-19-424000	Workers compensation	11 - Coroner	$23,138.78
001-11-217-19-521120	Misc professional services	11 - Coroner	$24,999.96
001-11-217-19-521148	Autopsy services	11 - Coroner	$5,000.04
001-11-217-19-533310	Copiers lease	11 - Coroner	$999.96
001-11-217-19-542203	Cellular phone	11 - Coroner	$3,999.96
001-11-217-19-543305	Postage	11 - Coroner	$75.00
001-11-217-19-544401	Printing	11 - Coroner	$200.04
001-11-217-19-545506	Gasoline and oil	11 - Coroner	$8,000.04
001-11-217-19-546610	Education and training	11 - Coroner	$5,000.04
001-11-217-19-546620	Association dues	11 - Coroner	$450.00
001-11-217-19-546635	Subscriptions	11 - Coroner	$239.64
001-11-217-19-548903	Coroner conference	11 - Coroner	$390.00
001-11-217-19-551010	Office supplies	11 - Coroner	$1,500.00
001-11-217-19-554445	Uniforms	11 - Coroner	$999.96
001-11-217-19-554490	Misc supplies	11 - Coroner	$3,000.00
001-11-217-19-554495	Morgue supplies	11 - Coroner	$3,000.00
001-11-217-19-684330	General vehicles	11 - Coroner	$38,000.04
001-11-217-19-684376	Misc equipment	11 - Coroner	$45,000.00
001-13-223-13-521115	Outside auditor	13 - General	$69,999.96
001-13-223-13-546621	Treasure valley par-dues	13 - General	$5,580.00
001-13-223-13-546625	Iac dues	13 - General	$21,999.96
001-13-223-13-546626	COMPASS	13 - General	$122,508.00
001-13-223-13-546628	Valley Regional Transit	13 - General	$50,000.04
001-13-223-13-546631	Naco dues	13 - General	$2,799.96
001-13-223-13-547355	Advocates against family violence	13 - General	$50,000.04
001-13-223-13-547450	Community clinic	13 - General	$75,000.00
001-13-223-13-548305	Veterans service officer	13 - General	$32,000.04
001-13-223-13-548310	METRO	13 - General	$99,999.96
001-13-223-13-548316	Jannus	13 - General	$18,000.00
001-13-223-13-548318	Youth court	13 - General	$9,999.96
001-13-223-13-548320	Soil conservation	13 - General	$15,000.00
001-13-223-13-548321	Nampa Family Justice Center	13 - General	$20,000.04
001-13-223-13-548400	Miscellaneous	13 - General	$54,999.96
001-14-226-19-412030	Regular employees	14 - Building & Grounds	$1,382,854.09
001-14-226-19-412035	Overtime	14 - Building & Grounds	$50,000.04
001-14-226-19-413050	Part-time	14 - Building & Grounds	$43,749.96
001-14-226-19-413075	Salary adj.	14 - Building & Grounds	$254,699.04
001-14-226-19-413080	New positions	14 - Building & Grounds	$372,999.96
001-14-226-19-421000	Social security	14 - Building & Grounds	$132,444.71
001-14-226-19-422000	Retirement	14 - Building & Grounds	$204,060.31
001-14-226-19-423101	Health insurance	14 - Building & Grounds	$384,119.99

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
001-14-226-19-423102	Dental	14 - Building & Grounds	$32,868.01
001-14-226-19-423104	Disability	14 - Building & Grounds	$5,156.58
001-14-226-19-423105	Life	14 - Building & Grounds	$5,321.79
001-14-226-19-424000	Workers compensation	14 - Building & Grounds	$79,987.90
001-14-226-19-521106	Architects	14 - Building & Grounds	$39,999.96
001-14-226-19-521120	Misc professional services	14 - Building & Grounds	$51,168.12
001-14-226-19-531101	Water/sewer	14 - Building & Grounds	$176,499.96
001-14-226-19-531102	Irrigation	14 - Building & Grounds	$21,000.00
001-14-226-19-531103	Idaho power	14 - Building & Grounds	$536,000.04
001-14-226-19-531104	Intermountain gas	14 - Building & Grounds	$72,999.96
001-14-226-19-531105	Propane	14 - Building & Grounds	$300.00
001-14-226-19-531107	Gasoline	14 - Building & Grounds	$39,999.96
001-14-226-19-531108	Bottled oxygen	14 - Building & Grounds	$350.04
001-14-226-19-532203	Snow plowing	14 - Building & Grounds	$1,500.00
001-14-226-19-533302	Elevator maintenance	14 - Building & Grounds	$35,000.04
001-14-226-19-533307	Misc maintenance services	14 - Building & Grounds	$65,000.04
001-14-226-19-533309	Fire alarm services	14 - Building & Grounds	$36,999.96
001-14-226-19-533310	Copiers lease	14 - Building & Grounds	$900.00
001-14-226-19-534402	Property rental	14 - Building & Grounds	$3,500.04
001-14-226-19-534405	Storage rental	14 - Building & Grounds	$51,450.00
001-14-226-19-542203	Cellular phone	14 - Building & Grounds	$21,000.00
001-14-226-19-542215	Satellite equipment	14 - Building & Grounds	$7,500.00
001-14-226-19-543305	Postage	14 - Building & Grounds	$249.96
001-14-226-19-543308	Freight charges	14 - Building & Grounds	$1,500.00
001-14-226-19-545501	Meals	14 - Building & Grounds	$1,500.00
001-14-226-19-545503	Taxi	14 - Building & Grounds	$249.96
001-14-226-19-545504	Parking	14 - Building & Grounds	$50.04
001-14-226-19-545505	Hotel	14 - Building & Grounds	$1,500.00
001-14-226-19-545507	Air fare	14 - Building & Grounds	$2,000.04
001-14-226-19-546610	Education and training	14 - Building & Grounds	$6,999.96
001-14-226-19-546635	Subscriptions	14 - Building & Grounds	$500.04
001-14-226-19-548400	Miscellaneous	14 - Building & Grounds	$2,000.04
001-14-226-19-551010	Office supplies	14 - Building & Grounds	$999.96
001-14-226-19-554400	Hvac systems	14 - Building & Grounds	$60,000.00
001-14-226-19-554401	Bldg supp & materials	14 - Building & Grounds	$60,000.00
001-14-226-19-554402	Ground maintenance supplies	14 - Building & Grounds	$54,999.96
001-14-226-19-554403	Repair & maint supplies	14 - Building & Grounds	$27,000.00
001-14-226-19-554404	Keys and locks	14 - Building & Grounds	$7,500.00
001-14-226-19-554405	Security systems	14 - Building & Grounds	$20,000.04
001-14-226-19-554410	Janitorial supplies	14 - Building & Grounds	$52,800.00
001-14-226-19-554418	Jail repair & maint supplies	14 - Building & Grounds	$65,000.04
001-14-226-19-554420	Shop supplies	14 - Building & Grounds	$35,000.04
001-14-226-19-554438	Batteries	14 - Building & Grounds	$3,000.00
001-14-226-19-554440	Small tools	14 - Building & Grounds	$12,000.00
001-14-226-19-554445	Uniforms	14 - Building & Grounds	$6,500.04

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
001-14-226-19-554455	Pest supplies	14 - Building & Grounds	$18,500.04
001-14-226-19-554490	Misc supplies	14 - Building & Grounds	$249.96
001-14-226-19-577100	Computer equipment	14 - Building & Grounds	$9,000.00
001-14-226-19-577110	Software	14 - Building & Grounds	$6,999.96
001-14-226-19-681120	Purchase of real estate	14 - Building & Grounds	$570,000.00
001-14-226-19-683270	Capital improvements contracts	14 - Building & Grounds	$806,325.96
001-14-226-19-684110	Machinery	14 - Building & Grounds	$72,500.04
001-14-226-19-684340	Trucks and pickups	14 - Building & Grounds	$90,000.00
001-15-231-19-412030	Regular employees	15 - Development Services	$1,798,120.71
001-15-231-19-413050	Part-time	15 - Development Services	$31,616.04
001-15-231-19-413075	Salary adj.	15 - Development Services	$246,516.96
001-15-231-19-421000	Social security	15 - Development Services	$158,833.43
001-15-231-19-422000	Retirement	15 - Development Services	$246,613.80
001-15-231-19-423101	Health insurance	15 - Development Services	$384,119.99
001-15-231-19-423102	Dental	15 - Development Services	$32,868.01
001-15-231-19-423104	Disability	15 - Development Services	$6,245.35
001-15-231-19-423105	Life	15 - Development Services	$6,173.70
001-15-231-19-424000	Workers compensation	15 - Development Services	$35,324.52
001-15-231-19-521101	Professional consultants	15 - Development Services	$20,000.04
001-15-231-19-521120	Misc professional services	15 - Development Services	$35,000.04
001-15-231-19-521154	Photo film processing	15 - Development Services	$27,999.96
001-15-231-19-522301	Document Shredding	15 - Development Services	$600.00
001-15-231-19-533301	Service contracts	15 - Development Services	$35,000.04
001-15-231-19-533307	Misc maintenance services	15 - Development Services	$8,499.96
001-15-231-19-533310	Copiers lease	15 - Development Services	$7,500.00
001-15-231-19-534407	Misc rental	15 - Development Services	$500.04
001-15-231-19-542203	Cellular phone	15 - Development Services	$8,000.04
001-15-231-19-543301	Advertising	15 - Development Services	$8,000.04
001-15-231-19-543302	Personnel advertising	15 - Development Services	$500.04
001-15-231-19-543305	Postage	15 - Development Services	$9,999.96
001-15-231-19-543315	Fed ex	15 - Development Services	$99.96
001-15-231-19-544401	Printing	15 - Development Services	$1,500.00
001-15-231-19-545501	Meals	15 - Development Services	$3,999.96
001-15-231-19-545502	Mileage	15 - Development Services	$999.96
001-15-231-19-545505	Hotel	15 - Development Services	$5,000.04
001-15-231-19-545506	Gasoline and oil	15 - Development Services	$27,999.96
001-15-231-19-545507	Air fare	15 - Development Services	$3,999.96
001-15-231-19-546610	Education and training	15 - Development Services	$18,000.00
001-15-231-19-546620	Association dues	15 - Development Services	$8,000.04
001-15-231-19-546635	Subscriptions	15 - Development Services	$999.96
001-15-231-19-548250	P&Z comm fees	15 - Development Services	$14,000.04
001-15-231-19-548251	P&Z comm mileage	15 - Development Services	$2,000.04
001-15-231-19-551010	Office supplies	15 - Development Services	$12,000.00
001-15-231-19-551130	Computer supplies	15 - Development Services	$200.04
001-15-231-19-552220	Other law books	15 - Development Services	$2,000.04

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
001-15-231-19-554401	Bldg supp & materials	15 - Development Services	$2,000.04
001-15-231-19-554440	Small tools	15 - Development Services	$2,000.04
001-15-231-19-554445	Uniforms	15 - Development Services	$4,500.00
001-15-231-19-554490	Misc supplies	15 - Development Services	$1,500.00
001-15-231-19-577100	Computer equipment	15 - Development Services	$13,500.00
001-15-231-19-577110	Software	15 - Development Services	$126,000.00
001-15-231-19-577120	Small office equipment	15 - Development Services	$3,999.96
001-15-231-19-684340	Trucks and pickups	15 - Development Services	$90,000.00
001-16-237-14-412030	Regular employees	16 - Information Technology	$2,411,647.68
001-16-237-14-412035	Overtime	16 - Information Technology	$19,050.00
001-16-237-14-413075	Salary adj.	16 - Information Technology	$307,974.00
001-16-237-14-421000	Social security	16 - Information Technology	$207,740.17
001-16-237-14-422000	Retirement	16 - Information Technology	$330,308.44
001-16-237-14-423101	Health insurance	16 - Information Technology	$419,040.03
001-16-237-14-423102	Dental	16 - Information Technology	$35,855.97
001-16-237-14-423104	Disability	16 - Information Technology	$7,833.05
001-16-237-14-423105	Life	16 - Information Technology	$6,910.69
001-16-237-14-424000	Workers compensation	16 - Information Technology	$18,507.83
001-16-237-14-521101	Professional consultants	16 - Information Technology	$21,000.00
001-16-237-14-521120	Misc professional services	16 - Information Technology	$80,000.04
001-16-237-14-521122	Voice and data wiring	16 - Information Technology	$2,499.96
001-16-237-14-522301	Document Shredding	16 - Information Technology	$350.04
001-16-237-14-533301	Service contracts	16 - Information Technology	$774,999.96
001-16-237-14-533310	Copiers lease	16 - Information Technology	$50,000.04
001-16-237-14-542201	Telephone	16 - Information Technology	$30,999.96
001-16-237-14-542203	Cellular phone	16 - Information Technology	$18,999.96
001-16-237-14-542205	Internet	16 - Information Technology	$114,999.96
001-16-237-14-543301	Advertising	16 - Information Technology	$500.04
001-16-237-14-543305	Postage	16 - Information Technology	$500.04
001-16-237-14-543308	Freight charges	16 - Information Technology	$1,100.04
001-16-237-14-545501	Meals	16 - Information Technology	$2,000.04
001-16-237-14-545502	Mileage	16 - Information Technology	$249.96
001-16-237-14-545503	Taxi	16 - Information Technology	$249.96
001-16-237-14-545504	Parking	16 - Information Technology	$249.96
001-16-237-14-545505	Hotel	16 - Information Technology	$4,500.00
001-16-237-14-545506	Gasoline and oil	16 - Information Technology	$2,499.96
001-16-237-14-545507	Air fare	16 - Information Technology	$2,499.96
001-16-237-14-545508	Car rental	16 - Information Technology	$500.04
001-16-237-14-546610	Education and training	16 - Information Technology	$59,000.04
001-16-237-14-548401	Employee appreciation	16 - Information Technology	$600.00
001-16-237-14-551010	Office supplies	16 - Information Technology	$9,999.96
001-16-237-14-551120	Printing supplies	16 - Information Technology	$9,000.00
001-16-237-14-551121	Postage supplies	16 - Information Technology	$2,499.96
001-16-237-14-551130	Computer supplies	16 - Information Technology	$8,000.04
001-16-237-14-551131	Computer paper	16 - Information Technology	$60,000.00

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
001-16-237-14-554403	Repair & maint supplies	16 - Information Technology	$8,000.04
001-16-237-14-554405	Security systems	16 - Information Technology	$12,500.04
001-16-237-14-577100	Computer equipment	16 - Information Technology	$69,500.04
001-16-237-14-577110	Software	16 - Information Technology	$198,999.96
001-16-237-14-577120	Small office equipment	16 - Information Technology	$17,700.00
001-16-237-14-577121	Office furniture	16 - Information Technology	$2,000.04
001-16-237-14-577138	Communications equipment	16 - Information Technology	$198,000.00
001-16-237-14-680421	Computer/networks/software	16 - Information Technology	$42,999.96
001-16-237-14-684220	Office equipment	16 - Information Technology	$17,499.96
001-18-246-19-412030	Regular employees	18 - Human Resources	$482,162.95
001-18-246-19-413050	Part-time	18 - Human Resources	$104,360.04
001-18-246-19-413075	Salary adj.	18 - Human Resources	$51,051.00
001-18-246-19-421000	Social security	18 - Human Resources	$48,774.42
001-18-246-19-422000	Retirement	18 - Human Resources	$64,246.02
001-18-246-19-423101	Health insurance	18 - Human Resources	$81,479.99
001-18-246-19-423102	Dental	18 - Human Resources	$6,972.01
001-18-246-19-423104	Disability	18 - Human Resources	$1,560.41
001-18-246-19-423105	Life	18 - Human Resources	$1,362.66
001-18-246-19-424000	Workers compensation	18 - Human Resources	$6,202.48
001-18-246-19-521101	Professional consultants	18 - Human Resources	$9,999.96
001-18-246-19-521120	Misc professional services	18 - Human Resources	$84,999.96
001-18-246-19-522301	Document Shredding	18 - Human Resources	$230.04
001-18-246-19-533310	Copiers lease	18 - Human Resources	$2,499.96
001-18-246-19-542203	Cellular phone	18 - Human Resources	$999.96
001-18-246-19-543302	Personnel advertising	18 - Human Resources	$500.04
001-18-246-19-543305	Postage	18 - Human Resources	$1,500.00
001-18-246-19-545501	Meals	18 - Human Resources	$999.96
001-18-246-19-545502	Mileage	18 - Human Resources	$500.04
001-18-246-19-545503	Taxi	18 - Human Resources	$99.96
001-18-246-19-545504	Parking	18 - Human Resources	$99.96
001-18-246-19-545505	Hotel	18 - Human Resources	$2,000.04
001-18-246-19-545507	Air fare	18 - Human Resources	$2,000.04
001-18-246-19-545508	Car rental	18 - Human Resources	$150.00
001-18-246-19-546610	Education and training	18 - Human Resources	$6,999.96
001-18-246-19-546620	Association dues	18 - Human Resources	$999.96
001-18-246-19-546635	Subscriptions	18 - Human Resources	$5,000.04
001-18-246-19-548401	Employee appreciation	18 - Human Resources	$500.04
001-18-246-19-548410	Health maintenance	18 - Human Resources	$20,000.04
001-18-246-19-548411	Risk assessments	18 - Human Resources	$5,000.04
001-18-246-19-551010	Office supplies	18 - Human Resources	$2,499.96
001-18-246-19-577100	Computer equipment	18 - Human Resources	$2,499.96
001-18-246-19-577110	Software	18 - Human Resources	$999.96
001-18-246-19-577120	Small office equipment	18 - Human Resources	$3,000.00
001-18-246-19-577121	Office furniture	18 - Human Resources	$3,999.96
001-19-250-25-412030	Regular employees	19 - Emergency Management	$81,270.17

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
001-19-250-25-413075	Salary adj.	19 - Emergency Management	$8,604.00
001-19-250-25-413080	New positions	19 - Emergency Management	$75,000.00
001-19-250-25-421000	Social security	19 - Emergency Management	$6,875.35
001-19-250-25-422000	Retirement	19 - Emergency Management	$11,235.12
001-19-250-25-423101	Health insurance	19 - Emergency Management	$11,639.97
001-19-250-25-423102	Dental	19 - Emergency Management	$996.03
001-19-250-25-423104	Disability	19 - Emergency Management	$251.53
001-19-250-25-423105	Life	19 - Emergency Management	$198.01
001-19-250-25-424000	Workers compensation	19 - Emergency Management	$4,056.30
001-19-250-25-542203	Cellular phone	19 - Emergency Management	$750.00
001-19-250-25-542220	Radio equipment	19 - Emergency Management	$1,200.00
001-19-250-25-545501	Meals	19 - Emergency Management	$800.04
001-19-250-25-545505	Hotel	19 - Emergency Management	$500.04
001-19-250-25-545506	Gasoline and oil	19 - Emergency Management	$2,000.04
001-19-250-25-545507	Air fare	19 - Emergency Management	$500.04
001-19-250-25-546610	Education and training	19 - Emergency Management	$1,500.00
001-19-250-25-546620	Association dues	19 - Emergency Management	$500.04
001-19-250-25-551010	Office supplies	19 - Emergency Management	$200.04
001-19-250-25-551130	Computer supplies	19 - Emergency Management	$500.04
001-19-250-25-684260	Radio equipment	19 - Emergency Management	$1,200.00
001-23-259-34-521120	Misc professional services	23 - Animal Control	$200,000.04
001-23-259-34-533314	Animal shelter maintenance	23 - Animal Control	$60,000.00
001-24-263-19-412030	Regular employees	24 - County Fleet	$365,203.91
001-24-263-19-412035	Overtime	24 - County Fleet	$999.96
001-24-263-19-413050	Part-time	24 - County Fleet	$20,000.04
001-24-263-19-413075	Salary adj.	24 - County Fleet	$51,513.00
001-24-263-19-413080	New positions	24 - County Fleet	$95,250.00
001-24-263-19-421000	Social security	24 - County Fleet	$33,485.31
001-24-263-19-422000	Retirement	24 - County Fleet	$50,393.84
001-24-263-19-423101	Health insurance	24 - County Fleet	$81,479.99
001-24-263-19-423102	Dental	24 - County Fleet	$6,972.01
001-24-263-19-423104	Disability	24 - County Fleet	$1,290.49
001-24-263-19-423105	Life	24 - County Fleet	$1,291.01
001-24-263-19-424000	Workers compensation	24 - County Fleet	$16,447.04
001-24-263-19-521156	Auto maintenance contract serv	24 - County Fleet	$4,500.00
001-24-263-19-531106	Oil	24 - County Fleet	$21,999.96
001-24-263-19-531107	Gasoline	24 - County Fleet	$1,800.00
001-24-263-19-531108	Bottled oxygen	24 - County Fleet	$750.00
001-24-263-19-533301	Service contracts	24 - County Fleet	$45,000.00
001-24-263-19-533307	Misc maintenance services	24 - County Fleet	$3,999.96
001-24-263-19-533310	Copiers lease	24 - County Fleet	$999.96
001-24-263-19-533311	Insurance reimb repairs	24 - County Fleet	$24,999.96
001-24-263-19-533313	Vehicle licenses	24 - County Fleet	$3,000.00
001-24-263-19-534407	Misc rental	24 - County Fleet	$2,000.04
001-24-263-19-542203	Cellular phone	24 - County Fleet	$4,899.96

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
001-24-263-19-542220	Radio equipment	24 - County Fleet	$999.96
001-24-263-19-542225	Radar equipment	24 - County Fleet	$2,000.04
001-24-263-19-543305	Postage	24 - County Fleet	$50.04
001-24-263-19-543308	Freight charges	24 - County Fleet	$800.04
001-24-263-19-543310	Ups	24 - County Fleet	$500.04
001-24-263-19-545501	Meals	24 - County Fleet	$750.00
001-24-263-19-545503	Taxi	24 - County Fleet	$300.00
001-24-263-19-545504	Parking	24 - County Fleet	$99.96
001-24-263-19-545505	Hotel	24 - County Fleet	$2,000.04
001-24-263-19-545507	Air fare	24 - County Fleet	$1,500.00
001-24-263-19-545509	County fuel	24 - County Fleet	$525,000.00
001-24-263-19-546610	Education and training	24 - County Fleet	$3,999.96
001-24-263-19-548400	Miscellaneous	24 - County Fleet	$6,000.00
001-24-263-19-551010	Office supplies	24 - County Fleet	$750.00
001-24-263-19-551130	Computer supplies	24 - County Fleet	$500.04
001-24-263-19-554404	Keys and locks	24 - County Fleet	$999.96
001-24-263-19-554410	Janitorial supplies	24 - County Fleet	$399.96
001-24-263-19-554420	Shop supplies	24 - County Fleet	$3,999.96
001-24-263-19-554425	Painting supplies	24 - County Fleet	$999.96
001-24-263-19-554426	Outside parts	24 - County Fleet	$8,000.04
001-24-263-19-554430	Auto repair supplies	24 - County Fleet	$75,000.00
001-24-263-19-554435	Tires	24 - County Fleet	$53,000.04
001-24-263-19-554440	Small tools	24 - County Fleet	$3,500.04
001-24-263-19-554445	Uniforms	24 - County Fleet	$12,999.96
001-24-263-19-554450	Chemical supplies	24 - County Fleet	$1,200.00
001-24-263-19-577100	Computer equipment	24 - County Fleet	$3,000.00
001-24-263-19-577110	Software	24 - County Fleet	$3,999.96
001-24-263-19-577120	Small office equipment	24 - County Fleet	$999.96
001-24-263-19-577131	Small equipment	24 - County Fleet	$8,000.04
001-24-263-19-577137	Upfitting vehicles	24 - County Fleet	$252,999.96
001-24-263-19-684110	Machinery	24 - County Fleet	$185,000.04
001-24-263-19-684330	General vehicles	24 - County Fleet	$50,000.04
001-25-348-23-412030	Regular employees	25 - Juvenile Center	$1,681,658.16
001-25-348-23-412035	Overtime	25 - Juvenile Center	$35,000.04
001-25-348-23-412040	Holiday pay	25 - Juvenile Center	$72,800.04
001-25-348-23-413050	Part-time	25 - Juvenile Center	$37,500.00
001-25-348-23-413075	Salary adj.	25 - Juvenile Center	$237,369.00
001-25-348-23-413080	New positions	25 - Juvenile Center	$82,749.96
001-25-348-23-421000	Social security	25 - Juvenile Center	$157,921.05
001-25-348-23-422000	Retirement	25 - Juvenile Center	$253,032.69
001-25-348-23-423101	Health insurance	25 - Juvenile Center	$407,399.98
001-25-348-23-423102	Dental	25 - Juvenile Center	$34,860.02
001-25-348-23-423104	Disability	25 - Juvenile Center	$6,119.36
001-25-348-23-423105	Life	25 - Juvenile Center	$6,305.37
001-25-348-23-424000	Workers compensation	25 - Juvenile Center	$86,486.71

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
001-25-348-23-521120	Misc professional services	25 - Juvenile Center	$14,000.04
001-25-348-23-521140	Hospital services	25 - Juvenile Center	$500.04
001-25-348-23-521170	Inmate medical services	25 - Juvenile Center	$127,500.00
001-25-348-23-522301	Document Shredding	25 - Juvenile Center	$300.00
001-25-348-23-533301	Service contracts	25 - Juvenile Center	$14,000.04
001-25-348-23-533307	Misc maintenance services	25 - Juvenile Center	$2,000.04
001-25-348-23-533310	Copiers lease	25 - Juvenile Center	$3,000.00
001-25-348-23-542203	Cellular phone	25 - Juvenile Center	$6,600.00
001-25-348-23-542220	Radio equipment	25 - Juvenile Center	$5,000.04
001-25-348-23-543305	Postage	25 - Juvenile Center	$500.04
001-25-348-23-543308	Freight charges	25 - Juvenile Center	$200.04
001-25-348-23-545501	Meals	25 - Juvenile Center	$3,999.96
001-25-348-23-545502	Mileage	25 - Juvenile Center	$300.00
001-25-348-23-545503	Taxi	25 - Juvenile Center	$500.04
001-25-348-23-545504	Parking	25 - Juvenile Center	$99.96
001-25-348-23-545505	Hotel	25 - Juvenile Center	$5,000.04
001-25-348-23-545506	Gasoline and oil	25 - Juvenile Center	$999.96
001-25-348-23-545507	Air fare	25 - Juvenile Center	$5,000.04
001-25-348-23-545508	Car rental	25 - Juvenile Center	$500.04
001-25-348-23-546610	Education and training	25 - Juvenile Center	$6,000.00
001-25-348-23-546620	Association dues	25 - Juvenile Center	$1,500.00
001-25-348-23-548400	Miscellaneous	25 - Juvenile Center	$2,499.96
001-25-348-23-548401	Employee appreciation	25 - Juvenile Center	$800.04
001-25-348-23-548465	Cigarette tax	25 - Juvenile Center	$15,000.00
001-25-348-23-551010	Office supplies	25 - Juvenile Center	$1,500.00
001-25-348-23-553301	Food	25 - Juvenile Center	$81,999.96
001-25-348-23-553302	Non-food items	25 - Juvenile Center	$500.04
001-25-348-23-553303	Inmate supplies	25 - Juvenile Center	$9,999.96
001-25-348-23-553304	Medical supplies	25 - Juvenile Center	$999.96
001-25-348-23-553305	Uniforms	25 - Juvenile Center	$2,499.96
001-25-348-23-554403	Repair & maint supplies	25 - Juvenile Center	$999.96
001-25-348-23-554410	Janitorial supplies	25 - Juvenile Center	$12,999.96
001-25-348-23-554490	Misc supplies	25 - Juvenile Center	$1,500.00
001-25-348-23-577100	Computer equipment	25 - Juvenile Center	$15,000.00
001-25-348-23-577120	Small office equipment	25 - Juvenile Center	$999.96
001-25-348-23-682270	Capital construction contracts	25 - Juvenile Center	$57,000.00
001-26-207-13-412030	Regular employees	26 - Constituent Services	$71,937.03
001-26-207-13-413075	Salary adj.	26 - Constituent Services	$9,654.00
001-26-207-13-421000	Social security	26 - Constituent Services	$6,241.76
001-26-207-13-422000	Retirement	26 - Constituent Services	$9,840.17
001-26-207-13-423101	Health insurance	26 - Constituent Services	$11,639.97
001-26-207-13-423102	Dental	26 - Constituent Services	$996.03
001-26-207-13-423104	Disability	26 - Constituent Services	$229.95
001-26-207-13-423105	Life	26 - Constituent Services	$198.01
001-26-207-13-424000	Workers compensation	26 - Constituent Services	$553.26

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
001-26-207-13-542203	Cellular phone	26 - Constituent Services	$600.00
001-26-207-13-543301	Advertising	26 - Constituent Services	$2,000.04
001-26-207-13-544401	Printing	26 - Constituent Services	$200.04
001-26-207-13-545602	Local mileage	26 - Constituent Services	$99.96
001-26-207-13-546620	Association dues	26 - Constituent Services	$99.96
001-26-207-13-577110	Software	26 - Constituent Services	$350.04
001-26-207-13-577131	Small equipment	26 - Constituent Services	$2,000.04
102-35-275-33-412030	Regular employees	35 - Weed Control	$162,526.41
102-35-275-33-413065	Seasonal	35 - Weed Control	$12,500.04
102-35-275-33-413075	Salary adj.	35 - Weed Control	$21,351.96
102-35-275-33-421000	Social security	35 - Weed Control	$15,022.92
102-35-275-33-422000	Retirement	35 - Weed Control	$22,174.32
102-35-275-33-423101	Health insurance	35 - Weed Control	$34,919.97
102-35-275-33-423102	Dental	35 - Weed Control	$2,988.03
102-35-275-33-423104	Disability	35 - Weed Control	$566.95
102-35-275-33-423105	Life	35 - Weed Control	$546.26
102-35-275-33-424000	Workers compensation	35 - Weed Control	$9,382.29
102-35-275-33-531103	Idaho power	35 - Weed Control	$2,000.04
102-35-275-33-533301	Service contracts	35 - Weed Control	$800.04
102-35-275-33-533310	Copiers lease	35 - Weed Control	$399.96
102-35-275-33-542203	Cellular phone	35 - Weed Control	$1,500.00
102-35-275-33-543301	Advertising	35 - Weed Control	$200.04
102-35-275-33-543305	Postage	35 - Weed Control	$300.00
102-35-275-33-543308	Freight charges	35 - Weed Control	$99.96
102-35-275-33-545501	Meals	35 - Weed Control	$600.00
102-35-275-33-545502	Mileage	35 - Weed Control	$999.96
102-35-275-33-545504	Parking	35 - Weed Control	$50.04
102-35-275-33-545505	Hotel	35 - Weed Control	$1,200.00
102-35-275-33-545506	Gasoline and oil	35 - Weed Control	$8,000.04
102-35-275-33-546610	Education and training	35 - Weed Control	$3,200.04
102-35-275-33-546620	Association dues	35 - Weed Control	$200.04
102-35-275-33-548400	Miscellaneous	35 - Weed Control	$999.96
102-35-275-33-551010	Office supplies	35 - Weed Control	$999.96
102-35-275-33-554403	Repair & maint supplies	35 - Weed Control	$3,000.00
102-35-275-33-554420	Shop supplies	35 - Weed Control	$2,000.04
102-35-275-33-554430	Auto repair supplies	35 - Weed Control	$6,000.00
102-35-275-33-554445	Uniforms	35 - Weed Control	$2,499.96
102-35-275-33-554450	Chemical supplies	35 - Weed Control	$60,000.00
102-35-275-33-554490	Misc supplies	35 - Weed Control	$999.96
102-35-275-33-680410	Machinery	35 - Weed Control	$12,999.96
102-35-275-33-684330	General vehicles	35 - Weed Control	$21,000.00
103-38-280-14-411010	Elected officials	38 - Reappraisal	$86,768.13
103-38-280-14-412030	Regular employees	38 - Reappraisal	$2,143,172.98
103-38-280-14-412035	Overtime	38 - Reappraisal	$9,450.00
103-38-280-14-413060	Temporary	38 - Reappraisal	$30,000.00

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
103-38-280-14-413075	Salary adj.	38 - Reappraisal	$332,061.00
103-38-280-14-421000	Social security	38 - Reappraisal	$199,011.10
103-38-280-14-422000	Retirement	38 - Reappraisal	$310,315.93
103-38-280-14-423101	Health insurance	38 - Reappraisal	$485,388.02
103-38-280-14-423102	Dental	38 - Reappraisal	$41,533.18
103-38-280-14-423104	Disability	38 - Reappraisal	$7,764.53
103-38-280-14-423105	Life	38 - Reappraisal	$7,616.41
103-38-280-14-424000	Workers compensation	38 - Reappraisal	$43,765.37
103-38-280-14-521101	Professional consultants	38 - Reappraisal	$36,000.00
103-38-280-14-521120	Misc professional services	38 - Reappraisal	$177,000.00
103-38-280-14-522301	Document Shredding	38 - Reappraisal	$500.04
103-38-280-14-533301	Service contracts	38 - Reappraisal	$164,000.04
103-38-280-14-533307	Misc maintenance services	38 - Reappraisal	$8,000.04
103-38-280-14-533310	Copiers lease	38 - Reappraisal	$8,000.04
103-38-280-14-533316	Equipment repairs	38 - Reappraisal	$500.04
103-38-280-14-542203	Cellular phone	38 - Reappraisal	$3,999.96
103-38-280-14-543301	Advertising	38 - Reappraisal	$999.96
103-38-280-14-543305	Postage	38 - Reappraisal	$42,000.00
103-38-280-14-545501	Meals	38 - Reappraisal	$5,499.96
103-38-280-14-545502	Mileage	38 - Reappraisal	$20,000.04
103-38-280-14-545503	Taxi	38 - Reappraisal	$500.04
103-38-280-14-545504	Parking	38 - Reappraisal	$500.04
103-38-280-14-545505	Hotel	38 - Reappraisal	$8,000.04
103-38-280-14-545507	Air fare	38 - Reappraisal	$5,000.04
103-38-280-14-545508	Car rental	38 - Reappraisal	$500.04
103-38-280-14-546610	Education and training	38 - Reappraisal	$18,000.00
103-38-280-14-546620	Association dues	38 - Reappraisal	$3,999.96
103-38-280-14-546635	Subscriptions	38 - Reappraisal	$3,000.00
103-38-280-14-546640	Registration	38 - Reappraisal	$6,000.00
103-38-280-14-548012	Interpreter fees	38 - Reappraisal	$999.96
103-38-280-14-548014	Litigation fees	38 - Reappraisal	$15,000.00
103-38-280-14-551010	Office supplies	38 - Reappraisal	$5,000.04
103-38-280-14-551120	Printing supplies	38 - Reappraisal	$500.04
103-38-280-14-551165	GIS supplies	38 - Reappraisal	$999.96
103-38-280-14-577100	Computer equipment	38 - Reappraisal	$12,999.96
103-38-280-14-577110	Software	38 - Reappraisal	$999.96
103-38-280-14-577120	Small office equipment	38 - Reappraisal	$8,000.04
103-38-280-14-577121	Office furniture	38 - Reappraisal	$9,999.96
103-38-280-14-682270	Capital construction contracts	38 - Reappraisal	$50,000.04
104-07-336-12-412030	Regular employees	07 - Clerk of the Court	$3,722,047.68
104-07-336-12-412035	Overtime	07 - Clerk of the Court	$20,000.04
104-07-336-12-413050	Part-time	07 - Clerk of the Court	$93,750.00
104-07-336-12-413075	Salary adj.	07 - Clerk of the Court	$630,080.04
104-07-336-12-413080	New positions	07 - Clerk of the Court	$36,249.96
104-07-336-12-421000	Social security	07 - Clerk of the Court	$341,639.67

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
104-07-336-12-422000	Retirement	07 - Clerk of the Court	$527,970.76
104-07-336-12-423101	Health insurance	07 - Clerk of the Court	$1,012,679.98
104-07-336-12-423102	Dental	07 - Clerk of the Court	$86,652.02
104-07-336-12-423104	Disability	07 - Clerk of the Court	$13,860.60
104-07-336-12-423105	Life	07 - Clerk of the Court	$14,322.59
104-07-336-12-424000	Workers compensation	07 - Clerk of the Court	$35,179.90
104-07-336-12-522301	Document Shredding	07 - Clerk of the Court	$3,450.00
104-07-336-12-533301	Service contracts	07 - Clerk of the Court	$3,999.96
104-07-336-12-542203	Cellular phone	07 - Clerk of the Court	$4,500.00
104-07-336-12-545501	Meals	07 - Clerk of the Court	$1,500.00
104-07-336-12-545502	Mileage	07 - Clerk of the Court	$399.96
104-07-336-12-545505	Hotel	07 - Clerk of the Court	$5,000.04
104-07-336-12-545507	Air fare	07 - Clerk of the Court	$3,000.00
104-07-336-12-546610	Education and training	07 - Clerk of the Court	$5,000.04
104-07-336-12-548012	Interpreter fees	07 - Clerk of the Court	$135,000.00
104-07-336-12-548401	Employee appreciation	07 - Clerk of the Court	$500.04
104-07-336-12-551010	Office supplies	07 - Clerk of the Court	$20,000.04
104-07-336-12-554401	Bldg supp & materials	07 - Clerk of the Court	$7,500.00
104-07-336-12-577120	Small office equipment	07 - Clerk of the Court	$3,471.96
104-07-336-12-577121	Office furniture	07 - Clerk of the Court	$3,999.96
104-07-336-12-680421	Computer/networks/software	07 - Clerk of the Court	$15,426.00
104-07-336-12-682270	Capital construction contracts	07 - Clerk of the Court	$39,999.96
104-40-285-12-412030	Regular employees	40 - Trial Court Administrator	$1,308,491.83
104-40-285-12-412035	Overtime	40 - Trial Court Administrator	$5,000.04
104-40-285-12-413050	Part-time	40 - Trial Court Administrator	$314,340.00
104-40-285-12-413075	Salary adj.	40 - Trial Court Administrator	$181,131.96
104-40-285-12-413080	New positions	40 - Trial Court Administrator	$393,147.00
104-40-285-12-421000	Social security	40 - Trial Court Administrator	$138,385.74
104-40-285-12-422000	Retirement	40 - Trial Court Administrator	$181,242.99
104-40-285-12-423101	Health insurance	40 - Trial Court Administrator	$267,720.03
104-40-285-12-423102	Dental	40 - Trial Court Administrator	$22,907.97
104-40-285-12-423104	Disability	40 - Trial Court Administrator	$4,490.69
104-40-285-12-423105	Life	40 - Trial Court Administrator	$4,458.07
104-40-285-12-424000	Workers compensation	40 - Trial Court Administrator	$25,238.54
104-40-285-12-521116	Domestic battery evaluations	40 - Trial Court Administrator	$6,999.96
104-40-285-12-521123	Capital crimes expenses	40 - Trial Court Administrator	$9,999.96
104-40-285-12-521190	Guardian ad litem	40 - Trial Court Administrator	$8,499.96
104-40-285-12-522301	Document Shredding	40 - Trial Court Administrator	$300.00
104-40-285-12-533301	Service contracts	40 - Trial Court Administrator	$5,600.04
104-40-285-12-533310	Copiers lease	40 - Trial Court Administrator	$11,000.04
104-40-285-12-542203	Cellular phone	40 - Trial Court Administrator	$10,800.00
104-40-285-12-543305	Postage	40 - Trial Court Administrator	$60,000.00
104-40-285-12-544401	Printing	40 - Trial Court Administrator	$99.96
104-40-285-12-545501	Meals	40 - Trial Court Administrator	$6,999.96
104-40-285-12-545502	Mileage	40 - Trial Court Administrator	$3,500.04

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
104-40-285-12-545505	Hotel	40 - Trial Court Administrator	$1,176.00
104-40-285-12-545507	Air fare	40 - Trial Court Administrator	$3,000.00
104-40-285-12-546610	Education and training	40 - Trial Court Administrator	$7,500.00
104-40-285-12-546620	Association dues	40 - Trial Court Administrator	$2,850.00
104-40-285-12-546635	Subscriptions	40 - Trial Court Administrator	$855.00
104-40-285-12-548010	Jury fees	40 - Trial Court Administrator	$99,999.96
104-40-285-12-548012	Interpreter fees	40 - Trial Court Administrator	$142,800.00
104-40-285-12-548013	Transcript fees	40 - Trial Court Administrator	$4,500.00
104-40-285-12-551010	Office supplies	40 - Trial Court Administrator	$9,999.96
104-40-285-12-552220	Other law books	40 - Trial Court Administrator	$3,500.04
104-40-285-12-552221	West law	40 - Trial Court Administrator	$15,800.04
104-40-285-12-554445	Uniforms	40 - Trial Court Administrator	$8,000.04
104-40-285-12-554446	Protective gear	40 - Trial Court Administrator	$15,000.00
104-40-285-12-554465	Ammunition	40 - Trial Court Administrator	$5,000.04
104-40-285-12-577100	Computer equipment	40 - Trial Court Administrator	$2,499.96
104-40-285-12-577110	Software	40 - Trial Court Administrator	$999.96
104-40-822-92-521120	Misc professional services	40 - Trial Court Administrator	$54,999.96
104-40-822-92-521157	Mediation services	40 - Trial Court Administrator	$9,999.96
104-40-822-92-545501	Meals	40 - Trial Court Administrator	$500.04
104-40-822-92-545505	Hotel	40 - Trial Court Administrator	$3,000.00
104-40-822-92-545507	Air fare	40 - Trial Court Administrator	$3,000.00
104-40-822-92-546610	Education and training	40 - Trial Court Administrator	$2,000.04
104-40-822-92-546640	Registration	40 - Trial Court Administrator	$3,000.00
104-40-822-92-551010	Office supplies	40 - Trial Court Administrator	$1,200.00
104-40-822-92-577110	Software	40 - Trial Court Administrator	$3,500.04
104-44-300-27-412030	Regular employees	44 - Juvenile Probation	$631,495.69
104-44-300-27-413075	Salary adj.	44 - Juvenile Probation	$101,892.96
104-44-300-27-421000	Social security	44 - Juvenile Probation	$56,104.25
104-44-300-27-422000	Retirement	44 - Juvenile Probation	$90,918.77
104-44-300-27-423101	Health insurance	44 - Juvenile Probation	$151,320.00
104-44-300-27-423102	Dental	44 - Juvenile Probation	$12,948.00
104-44-300-27-423104	Disability	44 - Juvenile Probation	$2,270.17
104-44-300-27-423105	Life	44 - Juvenile Probation	$2,283.21
104-44-300-27-424000	Workers compensation	44 - Juvenile Probation	$27,702.46
104-44-300-27-521131	Juvenile Justice SUDS	44 - Juvenile Probation	$50,000.04
104-44-300-27-522225	Community incentive, re-entry & mental he	44 - Juvenile Probation	$200,000.04
104-44-300-27-522301	Document Shredding	44 - Juvenile Probation	$650.04
104-44-300-27-533301	Service contracts	44 - Juvenile Probation	$8,000.04
104-44-300-27-533310	Copiers lease	44 - Juvenile Probation	$6,000.00
104-44-300-27-548445	Contingency management - juveniles	44 - Juvenile Probation	$2,000.04
104-44-300-27-548447	OPTUM	44 - Juvenile Probation	$3,000.00
104-44-804-93-412030	Regular employees	44 - Juvenile Probation	$307,844.57
104-44-804-93-413075	Salary adj.	44 - Juvenile Probation	$45,120.00
104-44-804-93-413080	New positions	44 - Juvenile Probation	$17,250.00
104-44-804-93-421000	Social security	44 - Juvenile Probation	$27,001.81

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
104-44-804-93-422000	Retirement	44 - Juvenile Probation	$43,945.30
104-44-804-93-423101	Health insurance	44 - Juvenile Probation	$69,840.01
104-44-804-93-423102	Dental	44 - Juvenile Probation	$5,975.99
104-44-804-93-423104	Disability	44 - Juvenile Probation	$1,087.73
104-44-804-93-423105	Life	44 - Juvenile Probation	$1,102.66
104-44-804-93-424000	Workers compensation	44 - Juvenile Probation	$14,163.58
104-44-804-93-542203	Cellular phone	44 - Juvenile Probation	$17,000.04
104-44-804-93-545501	Meals	44 - Juvenile Probation	$2,499.96
104-44-804-93-545503	Taxi	44 - Juvenile Probation	$200.04
104-44-804-93-545504	Parking	44 - Juvenile Probation	$150.00
104-44-804-93-546620	Association dues	44 - Juvenile Probation	$800.04
104-44-804-93-546635	Subscriptions	44 - Juvenile Probation	$249.96
104-44-804-93-548401	Employee appreciation	44 - Juvenile Probation	$600.00
104-44-804-93-551010	Office supplies	44 - Juvenile Probation	$1,500.00
104-44-804-93-554445	Uniforms	44 - Juvenile Probation	$2,499.96
104-44-804-93-577100	Computer equipment	44 - Juvenile Probation	$11,499.96
104-44-805-93-412030	Regular employees	44 - Juvenile Probation	$309,229.67
104-44-805-93-413075	Salary adj.	44 - Juvenile Probation	$36,369.00
104-44-805-93-421000	Social security	44 - Juvenile Probation	$26,438.30
104-44-805-93-422000	Retirement	44 - Juvenile Probation	$42,955.96
104-44-805-93-423101	Health insurance	44 - Juvenile Probation	$69,840.01
104-44-805-93-423102	Dental	44 - Juvenile Probation	$5,975.99
104-44-805-93-423104	Disability	44 - Juvenile Probation	$1,097.35
104-44-805-93-423105	Life	44 - Juvenile Probation	$1,162.98
104-44-805-93-424000	Workers compensation	44 - Juvenile Probation	$15,533.94
104-44-805-93-521102	UA's	44 - Juvenile Probation	$15,000.00
104-44-805-93-521114	Psycho/sexual evaluations	44 - Juvenile Probation	$24,999.96
104-44-805-93-521201	Family counseling	44 - Juvenile Probation	$15,000.00
104-44-805-93-521205	Electronic monitoring	44 - Juvenile Probation	$20,000.04
104-44-805-93-521206	Group counseling	44 - Juvenile Probation	$12,000.00
104-44-805-93-521209	Sex offender group counseling	44 - Juvenile Probation	$9,999.96
104-44-805-93-522220	Mentors	44 - Juvenile Probation	$5,000.04
104-44-805-93-545506	Gasoline and oil	44 - Juvenile Probation	$15,000.00
104-44-805-93-548432	Restorative justice	44 - Juvenile Probation	$9,999.96
104-44-805-93-548440	Juvenile drug court	44 - Juvenile Probation	$5,000.04
104-44-805-93-548460	Juv-detention	44 - Juvenile Probation	$15,000.00
104-44-805-93-551010	Office supplies	44 - Juvenile Probation	$1,500.00
104-44-805-93-554430	Auto repair supplies	44 - Juvenile Probation	$8,000.04
104-44-805-93-577121	Office furniture	44 - Juvenile Probation	$5,000.04
104-44-828-93-412030	Regular employees	44 - Juvenile Probation	$43,046.01
104-44-828-93-413050	Part-time	44 - Juvenile Probation	$18,750.00
104-44-828-93-413075	Salary adj.	44 - Juvenile Probation	$6,354.00
104-44-828-93-421000	Social security	44 - Juvenile Probation	$5,213.49
104-44-828-93-422000	Retirement	44 - Juvenile Probation	$6,175.61
104-44-828-93-423101	Health insurance	44 - Juvenile Probation	$11,639.97

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
104-44-828-93-423102	Dental	44 - Juvenile Probation	$996.03
104-44-828-93-423104	Disability	44 - Juvenile Probation	$163.28
104-44-828-93-423105	Life	44 - Juvenile Probation	$171.34
104-44-828-93-424000	Workers compensation	44 - Juvenile Probation	$2,713.53
104-44-828-93-521120	Misc professional services	44 - Juvenile Probation	$2,499.96
104-44-828-93-521185	DocuSign	44 - Juvenile Probation	$3,200.04
104-44-828-93-542220	Radio equipment	44 - Juvenile Probation	$2,499.96
104-44-828-93-545505	Hotel	44 - Juvenile Probation	$2,499.96
104-44-828-93-545507	Air fare	44 - Juvenile Probation	$2,000.04
104-44-828-93-546609	Court training	44 - Juvenile Probation	$1,500.00
104-44-828-93-546610	Education and training	44 - Juvenile Probation	$5,000.04
104-44-828-93-553325	ARCON supplies	44 - Juvenile Probation	$3,999.96
104-44-828-93-684330	General vehicles	44 - Juvenile Probation	$132,999.96
105-47-310-41-548413	Southwest district health contribution	47 - Health District	$2,257,029.00
106-20-253-55-412030	Regular employees	20 - County Agents	$130,283.29
106-20-253-55-413075	Salary adj.	20 - County Agents	$20,664.96
106-20-253-55-421000	Social security	20 - County Agents	$11,547.57
106-20-253-55-422000	Retirement	20 - County Agents	$18,219.22
106-20-253-55-423101	Health insurance	20 - County Agents	$34,919.97
106-20-253-55-423102	Dental	20 - County Agents	$2,988.03
106-20-253-55-423104	Disability	20 - County Agents	$490.65
106-20-253-55-423105	Life	20 - County Agents	$512.57
106-20-253-55-424000	Workers compensation	20 - County Agents	$1,089.39
106-20-253-55-521112	County agents contract	20 - County Agents	$71,120.04
106-20-253-55-522301	Document Shredding	20 - County Agents	$110.04
106-20-253-55-534408	Copy machine lease	20 - County Agents	$3,500.04
106-20-253-55-542203	Cellular phone	20 - County Agents	$3,999.96
106-20-253-55-543305	Postage	20 - County Agents	$600.00
106-20-253-55-544401	Printing	20 - County Agents	$474.96
106-20-253-55-545501	Meals	20 - County Agents	$2,100.00
106-20-253-55-545502	Mileage	20 - County Agents	$11,400.00
106-20-253-55-545503	Taxi	20 - County Agents	$249.96
106-20-253-55-545504	Parking	20 - County Agents	$150.00
106-20-253-55-545505	Hotel	20 - County Agents	$3,800.04
106-20-253-55-545507	Air fare	20 - County Agents	$3,399.96
106-20-253-55-546610	Education and training	20 - County Agents	$5,300.04
106-20-253-55-546620	Association dues	20 - County Agents	$1,299.96
106-20-253-55-551010	Office supplies	20 - County Agents	$6,999.96
106-20-253-55-551130	Computer supplies	20 - County Agents	$360.00
106-20-253-55-577100	Computer equipment	20 - County Agents	$3,750.00
106-49-311-54-412030	Regular employees	49 - County Fair	$260,711.13
106-49-311-54-412035	Overtime	49 - County Fair	$6,999.96
106-49-311-54-413060	Temporary	49 - County Fair	$12,500.04
106-49-311-54-413075	Salary adj.	49 - County Fair	$37,964.04
106-49-311-54-421000	Social security	49 - County Fair	$24,340.42

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
106-49-311-54-422000	Retirement	49 - County Fair	$36,910.31
106-49-311-54-423101	Health insurance	49 - County Fair	$58,199.96
106-49-311-54-423102	Dental	49 - County Fair	$4,980.04
106-49-311-54-423104	Disability	49 - County Fair	$921.44
106-49-311-54-423105	Life	49 - County Fair	$929.76
106-49-311-54-424000	Workers compensation	49 - County Fair	$19,116.38
106-49-311-54-521144	Open class superintendents	49 - County Fair	$6,999.96
106-49-311-54-521146	4-H/FCS judges	49 - County Fair	$20,000.04
106-49-311-54-521149	Open class judges	49 - County Fair	$999.96
106-49-311-54-521151	Main stage entertainment	49 - County Fair	$249,999.96
106-49-311-54-521152	Grounds entertainment	49 - County Fair	$75,999.96
106-49-311-54-521162	Fair event staff	49 - County Fair	$18,000.00
106-49-311-54-521163	Grounds crew	49 - County Fair	$6,000.00
106-49-311-54-521164	Main stage production	49 - County Fair	$57,000.00
106-49-311-54-521165	Gate attendants	49 - County Fair	$18,000.00
106-49-311-54-521166	Security/parking	49 - County Fair	$45,000.00
106-49-311-54-521301	Contract workman's compensation	49 - County Fair	$3,000.00
106-49-311-54-532201	Garbage pickup	49 - County Fair	$6,000.00
106-49-311-54-532202	Custodial services	49 - County Fair	$18,000.00
106-49-311-54-533319	Sign/decorations	49 - County Fair	$9,999.96
106-49-311-54-534410	Fair equipment rentals	49 - County Fair	$135,000.00
106-49-311-54-543301	Advertising	49 - County Fair	$50,000.04
106-49-311-54-548122	Fair sponsorship expense	49 - County Fair	$12,000.00
106-49-311-54-548341	Ticketing/merchant fees	49 - County Fair	$12,999.96
106-49-311-54-554408	Open class set up supplies	49 - County Fair	$15,000.00
106-49-311-54-554411	Open class premiums	49 - County Fair	$6,999.96
106-49-311-54-554412	Awards	49 - County Fair	$18,999.96
106-49-311-54-554413	Beer booth supplies	49 - County Fair	$65,000.04
106-49-311-54-554414	Vendor booth set up supplies	49 - County Fair	$3,000.00
106-49-311-54-554415	Grounds/fair set up supplies	49 - County Fair	$15,000.00
106-49-311-54-554416	Contest supplies	49 - County Fair	$3,000.00
106-49-311-54-554445	Uniforms	49 - County Fair	$3,000.00
106-49-313-54-521119	Event production	49 - County Fair	$2,000.04
106-49-313-54-522301	Document Shredding	49 - County Fair	$500.04
106-49-313-54-531101	Water/sewer	49 - County Fair	$3,000.00
106-49-313-54-531102	Irrigation	49 - County Fair	$3,999.96
106-49-313-54-531103	Idaho power	49 - County Fair	$24,999.96
106-49-313-54-531104	Intermountain gas	49 - County Fair	$20,000.04
106-49-313-54-531107	Gasoline	49 - County Fair	$2,000.04
106-49-313-54-532201	Garbage pickup	49 - County Fair	$5,000.04
106-49-313-54-533310	Copiers lease	49 - County Fair	$2,000.04
106-49-313-54-542201	Telephone	49 - County Fair	$2,000.04
106-49-313-54-542203	Cellular phone	49 - County Fair	$3,999.96
106-49-313-54-543305	Postage	49 - County Fair	$999.96
106-49-313-54-545501	Meals	49 - County Fair	$3,500.04

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
106-49-313-54-545502	Mileage	49 - County Fair	$500.04
106-49-313-54-545503	Taxi	49 - County Fair	$249.96
106-49-313-54-545504	Parking	49 - County Fair	$249.96
106-49-313-54-545505	Hotel	49 - County Fair	$6,999.96
106-49-313-54-545507	Air fare	49 - County Fair	$5,499.96
106-49-313-54-546610	Education and training	49 - County Fair	$1,500.00
106-49-313-54-546635	Subscriptions	49 - County Fair	$1,500.00
106-49-313-54-546640	Registration	49 - County Fair	$2,499.96
106-49-313-54-548400	Miscellaneous	49 - County Fair	$999.96
106-49-313-54-551010	Office supplies	49 - County Fair	$8,000.04
106-49-313-54-554401	Bldg supp & materials	49 - County Fair	$15,000.00
106-49-313-54-554402	Ground maintenance supplies	49 - County Fair	$15,000.00
106-49-313-54-577120	Small office equipment	49 - County Fair	$999.96
106-49-313-54-680410	Machinery	49 - County Fair	$72,000.00
106-49-313-54-683340	Other improvements	49 - County Fair	$1,500,000.00
108-52-312-52-412030	Regular employees	52 - Parks, Cultural and Natural Re	$320,491.37
108-52-312-52-413050	Part-time	52 - Parks, Cultural and Natural Re	$219,999.96
108-52-312-52-413060	Temporary	52 - Parks, Cultural and Natural Re	$21,600.00
108-52-312-52-413075	Salary adj.	52 - Parks, Cultural and Natural Re	$44,240.04
108-52-312-52-421000	Social security	52 - Parks, Cultural and Natural Re	$46,384.35
108-52-312-52-422000	Retirement	52 - Parks, Cultural and Natural Re	$43,993.37
108-52-312-52-423101	Health insurance	52 - Parks, Cultural and Natural Re	$69,840.01
108-52-312-52-423102	Dental	52 - Parks, Cultural and Natural Re	$5,975.99
108-52-312-52-423104	Disability	52 - Parks, Cultural and Natural Re	$1,115.14
108-52-312-52-423105	Life	52 - Parks, Cultural and Natural Re	$1,084.98
108-52-312-52-424000	Workers compensation	52 - Parks, Cultural and Natural Re	$25,167.13
108-52-312-52-521120	Misc professional services	52 - Parks, Cultural and Natural Re	$7,500.00
108-52-312-52-531102	Irrigation	52 - Parks, Cultural and Natural Re	$999.96
108-52-312-52-531103	Idaho power	52 - Parks, Cultural and Natural Re	$18,000.00
108-52-312-52-531107	Gasoline	52 - Parks, Cultural and Natural Re	$6,000.00
108-52-312-52-532201	Garbage pickup	52 - Parks, Cultural and Natural Re	$5,000.04
108-52-312-52-532210	GUN RANGE	52 - Parks, Cultural and Natural Re	$15,000.00
108-52-312-52-533310	Copiers lease	52 - Parks, Cultural and Natural Re	$2,000.04
108-52-312-52-542201	Telephone	52 - Parks, Cultural and Natural Re	$1,749.96
108-52-312-52-542203	Cellular phone	52 - Parks, Cultural and Natural Re	$6,000.00
108-52-312-52-543305	Postage	52 - Parks, Cultural and Natural Re	$2,000.04
108-52-312-52-545505	Hotel	52 - Parks, Cultural and Natural Re	$999.96
108-52-312-52-546610	Education and training	52 - Parks, Cultural and Natural Re	$3,500.04
108-52-312-52-546620	Association dues	52 - Parks, Cultural and Natural Re	$1,200.00
108-52-312-52-546651	Exhibits	52 - Parks, Cultural and Natural Re	$6,000.00
108-52-312-52-551010	Office supplies	52 - Parks, Cultural and Natural Re	$1,500.00
108-52-312-52-552230	Field trip/program materials	52 - Parks, Cultural and Natural Re	$2,000.04
108-52-312-52-554401	Bldg supp & materials	52 - Parks, Cultural and Natural Re	$21,999.96
108-52-312-52-554402	Ground maintenance supplies	52 - Parks, Cultural and Natural Re	$33,000.00
108-52-312-52-554403	Repair & maint supplies	52 - Parks, Cultural and Natural Re	$15,000.00

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
108-52-312-52-554440	Small tools	52 - Parks, Cultural and Natural Re	$999.96
108-52-312-52-577100	Computer equipment	52 - Parks, Cultural and Natural Re	$2,000.04
108-52-312-52-682270	Capital construction contracts	52 - Parks, Cultural and Natural Re	$75,000.00
108-52-312-52-683320	Boat docks	52 - Parks, Cultural and Natural Re	$19,932.00
108-52-312-52-684340	Trucks and pickups	52 - Parks, Cultural and Natural Re	$45,000.00
109-54-315-53-548400	Miscellaneous	54 - Historical Society	$74,936.04
111-58-319-19-541101	Liability insurance	58 - Tort Claims	$1,250,000.04
111-58-319-19-548014	Litigation fees	58 - Tort Claims	$50,000.04
111-58-319-19-548900	Reserves	58 - Tort Claims	$50,000.04
112-60-322-33-412030	Regular employees	60 - Pest Control	$116,594.17
112-60-322-33-413060	Temporary	60 - Pest Control	$12,500.04
112-60-322-33-413075	Salary adj.	60 - Pest Control	$16,074.96
112-60-322-33-421000	Social security	60 - Pest Control	$11,105.45
112-60-322-33-422000	Retirement	60 - Pest Control	$16,002.31
112-60-322-33-423101	Health insurance	60 - Pest Control	$34,919.97
112-60-322-33-423102	Dental	60 - Pest Control	$2,988.03
112-60-322-33-423104	Disability	60 - Pest Control	$452.81
112-60-322-33-423105	Life	60 - Pest Control	$465.69
112-60-322-33-424000	Workers compensation	60 - Pest Control	$4,845.52
112-60-322-33-531103	Idaho power	60 - Pest Control	$2,499.96
112-60-322-33-533307	Misc maintenance services	60 - Pest Control	$300.00
112-60-322-33-542203	Cellular phone	60 - Pest Control	$2,000.04
112-60-322-33-543305	Postage	60 - Pest Control	$300.00
112-60-322-33-543308	Freight charges	60 - Pest Control	$99.96
112-60-322-33-545501	Meals	60 - Pest Control	$200.04
112-60-322-33-545504	Parking	60 - Pest Control	$50.04
112-60-322-33-545506	Gasoline and oil	60 - Pest Control	$5,000.04
112-60-322-33-546610	Education and training	60 - Pest Control	$399.96
112-60-322-33-548370	Gopher bounty	60 - Pest Control	$24,999.96
112-60-322-33-548400	Miscellaneous	60 - Pest Control	$1,200.00
112-60-322-33-551010	Office supplies	60 - Pest Control	$999.96
112-60-322-33-554401	Bldg supp & materials	60 - Pest Control	$999.96
112-60-322-33-554403	Repair & maint supplies	60 - Pest Control	$999.96
112-60-322-33-554420	Shop supplies	60 - Pest Control	$2,000.04
112-60-322-33-554430	Auto repair supplies	60 - Pest Control	$4,500.00
112-60-322-33-554445	Uniforms	60 - Pest Control	$2,499.96
112-60-322-33-554455	Pest supplies	60 - Pest Control	$999.96
112-60-322-33-554490	Misc supplies	60 - Pest Control	$200.04
112-60-322-33-554499	Owl nest supplies	60 - Pest Control	$9,999.96
112-60-322-33-577100	Computer equipment	60 - Pest Control	$2,000.04
112-60-322-33-577131	Small equipment	60 - Pest Control	$500.04
112-60-322-33-684110	Machinery	60 - Pest Control	$2,499.96
112-60-322-33-684340	Trucks and pickups	60 - Pest Control	$44,000.04
113-61-326-33-548370	Gopher bounty	61 - Melba Gopher	$12,000.00
114-62-358-21-521117	Evaluation services	62 - Court Device	$90,000.00

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
114-62-358-21-521130	Misc personal services	62 - Court Device	$50,000.04
115-63-329-52-412030	Regular employees	63 - Waterways	$79,206.17
115-63-329-52-413075	Salary adj.	63 - Waterways	$8,265.00
115-63-329-52-421000	Social security	63 - Waterways	$6,691.58
115-63-329-52-422000	Retirement	63 - Waterways	$10,538.71
115-63-329-52-423101	Health insurance	63 - Waterways	$11,639.97
115-63-329-52-423102	Dental	63 - Waterways	$996.03
115-63-329-52-423104	Disability	63 - Waterways	$246.74
115-63-329-52-423105	Life	63 - Waterways	$198.01
115-63-329-52-424000	Workers compensation	63 - Waterways	$3,949.96
115-63-329-52-531107	Gasoline	63 - Waterways	$8,000.04
115-63-329-52-533307	Misc maintenance services	63 - Waterways	$1,500.00
115-63-329-52-533317	Boat repair services	63 - Waterways	$999.96
115-63-329-52-545501	Meals	63 - Waterways	$300.00
115-63-329-52-545503	Taxi	63 - Waterways	$39.96
115-63-329-52-545505	Hotel	63 - Waterways	$800.04
115-63-329-52-545507	Air fare	63 - Waterways	$399.96
115-63-329-52-546610	Education and training	63 - Waterways	$500.04
115-63-329-52-551010	Office supplies	63 - Waterways	$200.04
115-63-329-52-554403	Repair & maint supplies	63 - Waterways	$3,999.96
115-63-329-52-554440	Small tools	63 - Waterways	$500.04
115-63-329-52-554445	Uniforms	63 - Waterways	$999.96
115-63-329-52-554460	Training supplies	63 - Waterways	$500.04
115-63-329-52-554489	Boat repair supplies	63 - Waterways	$999.96
115-63-329-52-684376	Misc equipment	63 - Waterways	$117,999.96
115-63-807-92-413060	Temporary	63 - Waterways	$45,000.00
115-63-807-92-421000	Social security	63 - Waterways	$3,442.56
115-63-807-92-424000	Workers compensation	63 - Waterways	$1,237.44
116-03-410-21-411010	Elected officials	03 - Sheriff	$124,201.19
116-03-410-21-412030	Regular employees	03 - Sheriff	$6,702,053.91
116-03-410-21-412032	Extended shift	03 - Sheriff	$60,000.00
116-03-410-21-412035	Overtime	03 - Sheriff	$120,000.00
116-03-410-21-412040	Holiday pay	03 - Sheriff	$99,999.96
116-03-410-21-413050	Part-time	03 - Sheriff	$72,000.00
116-03-410-21-413060	Temporary	03 - Sheriff	$50,000.04
116-03-410-21-413075	Salary adj.	03 - Sheriff	$934,782.96
116-03-410-21-413080	New positions	03 - Sheriff	$72,000.00
116-03-410-21-421000	Social security	03 - Sheriff	$623,176.81
116-03-410-21-422000	Retirement	03 - Sheriff	$996,949.67
116-03-410-21-423101	Health insurance	03 - Sheriff	$1,303,680.04
116-03-410-21-423102	Dental	03 - Sheriff	$111,551.96
116-03-410-21-423104	Disability	03 - Sheriff	$22,791.63
116-03-410-21-423105	Life	03 - Sheriff	$20,746.96
116-03-410-21-424000	Workers compensation	03 - Sheriff	$296,938.06
116-03-410-21-521120	Misc professional services	03 - Sheriff	$16,635.00

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
116-03-410-21-522301	Document Shredding	03 - Sheriff	$2,799.96
116-03-410-21-533301	Service contracts	03 - Sheriff	$144,999.96
116-03-410-21-533310	Copiers lease	03 - Sheriff	$20,000.04
116-03-410-21-534402	Property rental	03 - Sheriff	$54,000.00
116-03-410-21-535501	Construction contracts	03 - Sheriff	$35,000.04
116-03-410-21-542201	Telephone	03 - Sheriff	$4,500.00
116-03-410-21-542203	Cellular phone	03 - Sheriff	$39,999.96
116-03-410-21-542220	Radio equipment	03 - Sheriff	$5,000.04
116-03-410-21-542225	Radar equipment	03 - Sheriff	$3,000.00
116-03-410-21-543301	Advertising	03 - Sheriff	$1,200.00
116-03-410-21-543305	Postage	03 - Sheriff	$18,000.00
116-03-410-21-543308	Freight charges	03 - Sheriff	$3,500.04
116-03-410-21-545501	Meals	03 - Sheriff	$9,999.96
116-03-410-21-545502	Mileage	03 - Sheriff	$200.04
116-03-410-21-545503	Taxi	03 - Sheriff	$500.04
116-03-410-21-545504	Parking	03 - Sheriff	$500.04
116-03-410-21-545505	Hotel	03 - Sheriff	$15,000.00
116-03-410-21-545506	Gasoline and oil	03 - Sheriff	$387,999.96
116-03-410-21-545507	Air fare	03 - Sheriff	$9,999.96
116-03-410-21-545508	Car rental	03 - Sheriff	$1,200.00
116-03-410-21-546610	Education and training	03 - Sheriff	$30,000.00
116-03-410-21-546616	Tuition-swat	03 - Sheriff	$6,999.96
116-03-410-21-546617	Tuition-cert	03 - Sheriff	$1,500.00
116-03-410-21-546619	Tuition-k9	03 - Sheriff	$3,000.00
116-03-410-21-546620	Association dues	03 - Sheriff	$9,999.96
116-03-410-21-546635	Subscriptions	03 - Sheriff	$999.96
116-03-410-21-548115	Investigation fees	03 - Sheriff	$9,999.96
116-03-410-21-548119	Towing/impound fees	03 - Sheriff	$2,000.04
116-03-410-21-548121	Bomb disposal training & supp	03 - Sheriff	$5,000.04
116-03-410-21-548400	Miscellaneous	03 - Sheriff	$1,500.00
116-03-410-21-548401	Employee appreciation	03 - Sheriff	$4,200.00
116-03-410-21-548430	Youth at risk	03 - Sheriff	$9,999.96
116-03-410-21-551010	Office supplies	03 - Sheriff	$7,500.00
116-03-410-21-552210	Idaho code	03 - Sheriff	$500.04
116-03-410-21-554110	Byrne Jag	03 - Sheriff	$15,000.00
116-03-410-21-554410	Janitorial supplies	03 - Sheriff	$500.04
116-03-410-21-554438	Batteries	03 - Sheriff	$1,500.00
116-03-410-21-554442	Surveillance equip supplies	03 - Sheriff	$3,000.00
116-03-410-21-554445	Uniforms	03 - Sheriff	$72,000.00
116-03-410-21-554446	Protective gear	03 - Sheriff	$18,000.00
116-03-410-21-554447	Patrol accessories	03 - Sheriff	$29,000.04
116-03-410-21-554450	Chemical supplies	03 - Sheriff	$3,000.00
116-03-410-21-554452	Animal control accessories	03 - Sheriff	$500.04
116-03-410-21-554458	K-9 supplies	03 - Sheriff	$6,999.96
116-03-410-21-554460	Training supplies	03 - Sheriff	$5,000.04

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
116-03-410-21-554461	SWAT gun supplies	03 - Sheriff	$2,000.04
116-03-410-21-554465	Ammunition	03 - Sheriff	$53,000.04
116-03-410-21-554466	SWAT/CERT ammunition	03 - Sheriff	$8,499.96
116-03-410-21-554470	Deputy reserves supplies	03 - Sheriff	$999.96
116-03-410-21-554478	Evidence supplies	03 - Sheriff	$6,500.04
116-03-410-21-554479	Crime lab supplies	03 - Sheriff	$7,500.00
116-03-410-21-554480	Photo supplies	03 - Sheriff	$1,800.00
116-03-410-21-554481	State issued id's	03 - Sheriff	$9,999.96
116-03-410-21-554486	Finger print supplies	03 - Sheriff	$500.04
116-03-410-21-554487	School resource supplies	03 - Sheriff	$500.04
116-03-410-21-554490	Misc supplies	03 - Sheriff	$3,500.04
116-03-410-21-554492	Less lethal weapons	03 - Sheriff	$9,999.96
116-03-410-21-577100	Computer equipment	03 - Sheriff	$84,546.96
116-03-410-21-577110	Software	03 - Sheriff	$5,000.04
116-03-410-21-577120	Small office equipment	03 - Sheriff	$7,470.00
116-03-410-21-577127	Guns and rifles	03 - Sheriff	$84,620.04
116-03-410-21-577135	Police dogs	03 - Sheriff	$5,000.04
116-03-410-21-680413	Police dogs	03 - Sheriff	$11,000.04
116-03-410-21-684240	Computer equipment	03 - Sheriff	$69,999.96
116-03-410-21-684320	Police vehicles	03 - Sheriff	$753,999.96
116-03-510-23-412030	Regular employees	03 - Sheriff	$7,632,368.64
116-03-510-23-412032	Extended shift	03 - Sheriff	$150,000.00
116-03-510-23-412035	Overtime	03 - Sheriff	$450,000.00
116-03-510-23-412040	Holiday pay	03 - Sheriff	$99,999.96
116-03-510-23-413050	Part-time	03 - Sheriff	$606,249.96
116-03-510-23-413075	Salary adj.	03 - Sheriff	$1,057,374.96
116-03-510-23-421000	Social security	03 - Sheriff	$764,693.49
116-03-510-23-422000	Retirement	03 - Sheriff	$1,170,512.86
116-03-510-23-423101	Health insurance	03 - Sheriff	$1,583,040.01
116-03-510-23-423102	Dental	03 - Sheriff	$135,455.99
116-03-510-23-423104	Disability	03 - Sheriff	$26,149.87
116-03-510-23-423105	Life	03 - Sheriff	$25,507.71
116-03-510-23-424000	Workers compensation	03 - Sheriff	$417,671.33
116-03-510-23-521120	Misc professional services	03 - Sheriff	$15,000.00
116-03-510-23-521124	Inmate out of county housing	03 - Sheriff	$50,000.04
116-03-510-23-521140	Hospital services	03 - Sheriff	$30,000.00
116-03-510-23-521145	Dental services	03 - Sheriff	$5,000.04
116-03-510-23-521170	Inmate medical services	03 - Sheriff	$2,199,999.96
116-03-510-23-521301	Contract workman's compensation	03 - Sheriff	$4,500.00
116-03-510-23-533301	Service contracts	03 - Sheriff	$20,000.04
116-03-510-23-534415	Jail inmate housing lease	03 - Sheriff	$1,454,085.00
116-03-510-23-535501	Construction contracts	03 - Sheriff	$6,000.00
116-03-510-23-548120	Extradition	03 - Sheriff	$95,000.04
116-03-510-23-548340	Banking charges	03 - Sheriff	$200.04
116-03-510-23-548400	Miscellaneous	03 - Sheriff	$200.04

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
116-03-510-23-551010	Office supplies	03 - Sheriff	$2,499.96
116-03-510-23-553301	Food	03 - Sheriff	$840,000.00
116-03-510-23-553302	Non-food items	03 - Sheriff	$2,000.04
116-03-510-23-553303	Inmate supplies	03 - Sheriff	$37,500.00
116-03-510-23-553304	Medical supplies	03 - Sheriff	$5,000.04
116-03-510-23-553305	Uniforms	03 - Sheriff	$24,000.00
116-03-510-23-553306	Bedding	03 - Sheriff	$22,200.00
116-03-510-23-553314	Indigent commissary	03 - Sheriff	$45,000.00
116-03-510-23-553320	Rx drugs	03 - Sheriff	$9,999.96
116-03-510-23-553323	Scaap grant correctional expen	03 - Sheriff	$20,000.04
116-03-510-23-554403	Repair & maint supplies	03 - Sheriff	$2,000.04
116-03-510-23-554410	Janitorial supplies	03 - Sheriff	$69,999.96
116-03-510-23-554441	Safety gear	03 - Sheriff	$1,700.04
116-03-510-23-554446	Protective gear	03 - Sheriff	$76,500.00
116-03-510-23-554448	Cert supplies	03 - Sheriff	$3,000.00
116-03-510-23-554478	Evidence supplies	03 - Sheriff	$3,000.00
116-03-510-23-554488	SILD supplies	03 - Sheriff	$3,000.00
116-03-510-23-554490	Misc supplies	03 - Sheriff	$1,500.00
116-03-510-23-577100	Computer equipment	03 - Sheriff	$8,298.00
116-03-510-23-577120	Small office equipment	03 - Sheriff	$7,299.96
116-03-510-23-577129	Small kitchen equipment	03 - Sheriff	$5,000.04
116-27-342-15-412030	Regular employees	27 - Public Defender	$4,119,662.97
116-27-342-15-413075	Salary adj.	27 - Public Defender	$452,817.00
116-27-342-15-421000	Social security	27 - Public Defender	$340,817.23
116-27-342-15-422000	Retirement	27 - Public Defender	$551,006.99
116-27-342-15-423101	Health insurance	27 - Public Defender	$593,640.03
116-27-342-15-423102	Dental	27 - Public Defender	$50,795.97
116-27-342-15-423104	Disability	27 - Public Defender	$12,719.75
116-27-342-15-423105	Life	27 - Public Defender	$9,818.53
116-27-342-15-424000	Workers compensation	27 - Public Defender	$21,857.50
116-27-342-15-521103	Doctors	27 - Public Defender	$150,000.00
116-27-342-15-521111	Substance abuse evaluations	27 - Public Defender	$999.96
116-27-342-15-521113	Dui evaluations	27 - Public Defender	$1,500.00
116-27-342-15-521114	Psycho/sexual evaluations	27 - Public Defender	$39,999.96
116-27-342-15-521116	Domestic battery evaluations	27 - Public Defender	$2,499.96
116-27-342-15-521120	Misc professional services	27 - Public Defender	$8,000.04
116-27-342-15-521128	Conflict counsel	27 - Public Defender	$600,000.00
116-27-342-15-521132	Expert Witness: Witness fee	27 - Public Defender	$9,999.96
116-27-342-15-522212	Drug screens	27 - Public Defender	$500.04
116-27-342-15-522301	Document Shredding	27 - Public Defender	$800.04
116-27-342-15-542203	Cellular phone	27 - Public Defender	$21,999.96
116-27-342-15-543305	Postage	27 - Public Defender	$999.96
116-27-342-15-544401	Printing	27 - Public Defender	$1,500.00
116-27-342-15-545501	Meals	27 - Public Defender	$4,500.00
116-27-342-15-545502	Mileage	27 - Public Defender	$3,999.96

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
116-27-342-15-545504	Parking	27 - Public Defender	$500.04
116-27-342-15-545505	Hotel	27 - Public Defender	$9,999.96
116-27-342-15-545506	Gasoline and oil	27 - Public Defender	$999.96
116-27-342-15-545507	Air fare	27 - Public Defender	$8,499.96
116-27-342-15-545508	Car rental	27 - Public Defender	$1,500.00
116-27-342-15-546610	Education and training	27 - Public Defender	$6,000.00
116-27-342-15-546620	Association dues	27 - Public Defender	$2,000.04
116-27-342-15-546622	Bar dues	27 - Public Defender	$15,000.00
116-27-342-15-546627	Capital crimes defense	27 - Public Defender	$101,000.04
116-27-342-15-546635	Subscriptions	27 - Public Defender	$399.96
116-27-342-15-548011	Witness fees	27 - Public Defender	$750.00
116-27-342-15-548012	Interpreter fees	27 - Public Defender	$2,000.04
116-27-342-15-548013	Transcript fees	27 - Public Defender	$60,000.00
116-27-342-15-548115	Investigation fees	27 - Public Defender	$5,499.96
116-27-342-15-548400	Miscellaneous	27 - Public Defender	$999.96
116-27-342-15-548401	Employee appreciation	27 - Public Defender	$999.96
116-27-342-15-548501	Medical records	27 - Public Defender	$500.04
116-27-342-15-548504	Bank records	27 - Public Defender	$500.04
116-27-342-15-548512	Legal research fees	27 - Public Defender	$42,000.00
116-27-342-15-551010	Office supplies	27 - Public Defender	$9,999.96
116-27-342-15-551130	Computer supplies	27 - Public Defender	$3,000.00
116-27-342-15-552220	Other law books	27 - Public Defender	$750.00
116-27-342-15-554490	Misc supplies	27 - Public Defender	$500.04
116-27-342-15-577100	Computer equipment	27 - Public Defender	$18,999.96
116-27-342-15-577110	Software	27 - Public Defender	$50,000.04
116-27-342-15-577120	Small office equipment	27 - Public Defender	$9,000.00
116-27-342-15-577121	Office furniture	27 - Public Defender	$1,500.00
116-27-342-15-680340	Other improvements	27 - Public Defender	$1,500.00
116-28-354-21-521130	Misc personal services	28 - CCNU	$38,000.04
116-28-354-21-533310	Copiers lease	28 - CCNU	$999.96
116-28-354-21-542201	Telephone	28 - CCNU	$5,499.96
116-28-354-21-543301	Advertising	28 - CCNU	$200.04
116-28-354-21-543308	Freight charges	28 - CCNU	$200.04
116-28-354-21-545505	Hotel	28 - CCNU	$3,999.96
116-28-354-21-546610	Education and training	28 - CCNU	$2,000.04
116-28-354-21-548116	Buy money	28 - CCNU	$38,000.04
116-28-354-21-548119	Towing/impound fees	28 - CCNU	$1,200.00
116-28-354-21-551010	Office supplies	28 - CCNU	$500.04
116-28-354-21-551110	Copy machine supplies	28 - CCNU	$500.04
116-28-354-21-554442	Surveillance equip supplies	28 - CCNU	$3,500.04
116-28-354-21-554490	Misc supplies	28 - CCNU	$1,700.04
116-28-354-21-577100	Computer equipment	28 - CCNU	$1,800.00
116-42-294-21-412030	Regular employees	42 - Misdemeanor Probation	$616,794.25
116-42-294-21-413075	Salary adj.	42 - Misdemeanor Probation	$95,153.04
116-42-294-21-413080	New positions	42 - Misdemeanor Probation	$15,000.00

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
116-42-294-21-421000	Social security	42 - Misdemeanor Probation	$54,464.00
116-42-294-21-422000	Retirement	42 - Misdemeanor Probation	$88,542.28
116-42-294-21-423101	Health insurance	42 - Misdemeanor Probation	$139,680.03
116-42-294-21-423102	Dental	42 - Misdemeanor Probation	$11,951.97
116-42-294-21-423104	Disability	42 - Misdemeanor Probation	$2,189.57
116-42-294-21-423105	Life	42 - Misdemeanor Probation	$2,255.21
116-42-294-21-424000	Workers compensation	42 - Misdemeanor Probation	$26,279.17
116-42-294-21-521102	UA's	42 - Misdemeanor Probation	$1,200.00
116-42-294-21-521130	Misc personal services	42 - Misdemeanor Probation	$500.04
116-42-294-21-522301	Document Shredding	42 - Misdemeanor Probation	$111.96
116-42-294-21-533301	Service contracts	42 - Misdemeanor Probation	$326.16
116-42-294-21-533307	Misc maintenance services	42 - Misdemeanor Probation	$500.04
116-42-294-21-533310	Copiers lease	42 - Misdemeanor Probation	$750.00
116-42-294-21-542203	Cellular phone	42 - Misdemeanor Probation	$1,530.00
116-42-294-21-545501	Meals	42 - Misdemeanor Probation	$600.00
116-42-294-21-545502	Mileage	42 - Misdemeanor Probation	$150.00
116-42-294-21-545505	Hotel	42 - Misdemeanor Probation	$500.04
116-42-294-21-545506	Gasoline and oil	42 - Misdemeanor Probation	$999.96
116-42-294-21-546610	Education and training	42 - Misdemeanor Probation	$2,000.04
116-42-294-21-546620	Association dues	42 - Misdemeanor Probation	$335.04
116-42-294-21-548012	Interpreter fees	42 - Misdemeanor Probation	$1,080.00
116-42-294-21-548401	Employee appreciation	42 - Misdemeanor Probation	$99.96
116-42-294-21-551010	Office supplies	42 - Misdemeanor Probation	$1,500.00
116-42-294-21-551115	Risk assessment tools	42 - Misdemeanor Probation	$3,999.96
116-42-294-21-554445	Uniforms	42 - Misdemeanor Probation	$1,200.00
116-42-294-21-554446	Protective gear	42 - Misdemeanor Probation	$3,000.00
116-42-294-21-554490	Misc supplies	42 - Misdemeanor Probation	$500.04
116-42-294-21-577100	Computer equipment	42 - Misdemeanor Probation	$16,637.04
116-42-294-21-577120	Small office equipment	42 - Misdemeanor Probation	$999.96
116-42-294-21-577121	Office furniture	42 - Misdemeanor Probation	$1,500.00
116-42-295-21-412030	Regular employees	42 - Misdemeanor Probation	$44,243.05
116-42-295-21-421000	Social security	42 - Misdemeanor Probation	$3,384.57
116-42-295-21-422000	Retirement	42 - Misdemeanor Probation	$5,309.20
116-42-295-21-423101	Health insurance	42 - Misdemeanor Probation	$11,639.97
116-42-295-21-423102	Dental	42 - Misdemeanor Probation	$996.03
116-42-295-21-423104	Disability	42 - Misdemeanor Probation	$166.03
116-42-295-21-423105	Life	42 - Misdemeanor Probation	$175.91
116-42-295-21-424000	Workers compensation	42 - Misdemeanor Probation	$176.95
116-42-295-21-521301	Contract workman's compensation	42 - Misdemeanor Probation	$7,662.00
116-42-295-21-533307	Misc maintenance services	42 - Misdemeanor Probation	$200.04
116-42-295-21-546610	Education and training	42 - Misdemeanor Probation	$200.04
116-42-295-21-548012	Interpreter fees	42 - Misdemeanor Probation	$360.00
116-42-295-21-548401	Employee appreciation	42 - Misdemeanor Probation	$20.04
116-42-295-21-551010	Office supplies	42 - Misdemeanor Probation	$300.00
116-42-295-21-554445	Uniforms	42 - Misdemeanor Probation	$99.96

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
116-42-295-21-554490	Misc supplies	42 - Misdemeanor Probation	$99.96
116-42-295-21-577100	Computer equipment	42 - Misdemeanor Probation	$1,250.04
116-42-295-21-577120	Small office equipment	42 - Misdemeanor Probation	$249.96
117-80-355-12-535501	Construction contracts	80 - Court Facilities	$24,999.96
117-80-355-12-548400	Miscellaneous	80 - Court Facilities	$7,500.00
117-80-355-12-577121	Office furniture	80 - Court Facilities	$30,000.00
117-80-355-12-682270	Capital construction contracts	80 - Court Facilities	$50,000.04
118-73-390-21-412030	Regular employees	73 - E-911	$205,300.39
118-73-390-21-413075	Salary adj.	73 - E-911	$26,226.96
118-73-390-21-421000	Social security	73 - E-911	$17,711.84
118-73-390-21-422000	Retirement	73 - E-911	$27,917.08
118-73-390-21-423101	Health insurance	73 - E-911	$34,919.97
118-73-390-21-423102	Dental	73 - E-911	$2,988.03
118-73-390-21-423104	Disability	73 - E-911	$665.63
118-73-390-21-423105	Life	73 - E-911	$593.99
118-73-390-21-424000	Workers compensation	73 - E-911	$1,542.43
118-73-390-21-521120	Misc professional services	73 - E-911	$24,999.96
118-73-390-21-533301	Service contracts	73 - E-911	$465,000.00
118-73-390-21-533307	Misc maintenance services	73 - E-911	$1,200.00
118-73-390-21-534407	Misc rental	73 - E-911	$1,200.00
118-73-390-21-542201	Telephone	73 - E-911	$159,999.96
118-73-390-21-542203	Cellular phone	73 - E-911	$80,000.04
118-73-390-21-543308	Freight charges	73 - E-911	$200.04
118-73-390-21-545501	Meals	73 - E-911	$999.96
118-73-390-21-545503	Taxi	73 - E-911	$249.96
118-73-390-21-545504	Parking	73 - E-911	$249.96
118-73-390-21-545505	Hotel	73 - E-911	$1,200.00
118-73-390-21-545506	Gasoline and oil	73 - E-911	$500.04
118-73-390-21-545507	Air fare	73 - E-911	$999.96
118-73-390-21-545508	Car rental	73 - E-911	$500.04
118-73-390-21-546610	Education and training	73 - E-911	$9,999.96
118-73-390-21-551010	Office supplies	73 - E-911	$500.04
118-73-390-21-554490	Misc supplies	73 - E-911	$500.04
118-73-390-21-577100	Computer equipment	73 - E-911	$5,000.04
118-73-390-21-577110	Software	73 - E-911	$5,000.04
118-73-390-21-577120	Small office equipment	73 - E-911	$2,000.04
118-73-390-21-577121	Office furniture	73 - E-911	$500.04
118-73-390-21-577138	Communications equipment	73 - E-911	$15,000.00
118-73-390-21-684250	Communications equipment	73 - E-911	$200,000.04
122-46-823-92-412030	Regular employees	46 - Specialty Courts	$59,445.13
122-46-823-92-413075	Salary adj.	46 - Specialty Courts	$7,929.96
122-46-823-92-421000	Social security	46 - Specialty Courts	$5,154.23
122-46-823-92-422000	Retirement	46 - Specialty Courts	$8,125.43
122-46-823-92-423101	Health insurance	46 - Specialty Courts	$11,639.97
122-46-823-92-423102	Dental	46 - Specialty Courts	$996.03

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
122-46-823-92-423104	Disability	46 - Specialty Courts	$201.13
122-46-823-92-423105	Life	46 - Specialty Courts	$198.01
122-46-823-92-424000	Workers compensation	46 - Specialty Courts	$455.83
122-46-823-92-521102	UA's	46 - Specialty Courts	$18,000.00
122-46-823-92-521111	Client fees/expenses	46 - Specialty Courts	$600.00
122-46-823-92-542203	Cellular phone	46 - Specialty Courts	$650.04
122-46-823-92-545501	Meals	46 - Specialty Courts	$249.96
122-46-823-92-545502	Mileage	46 - Specialty Courts	$249.96
122-46-823-92-545505	Hotel	46 - Specialty Courts	$2,000.04
122-46-823-92-545507	Air fare	46 - Specialty Courts	$2,000.04
122-46-823-92-546610	Education and training	46 - Specialty Courts	$3,000.00
122-46-823-92-551010	Office supplies	46 - Specialty Courts	$999.96
122-46-825-92-412030	Regular employees	46 - Specialty Courts	$122,106.17
122-46-825-92-413050	Part-time	46 - Specialty Courts	$51,249.96
122-46-825-92-413075	Salary adj.	46 - Specialty Courts	$16,590.00
122-46-825-92-421000	Social security	46 - Specialty Courts	$14,530.89
122-46-825-92-422000	Retirement	46 - Specialty Courts	$16,728.11
122-46-825-92-423101	Health insurance	46 - Specialty Courts	$23,279.99
122-46-825-92-423102	Dental	46 - Specialty Courts	$1,992.01
122-46-825-92-423104	Disability	46 - Specialty Courts	$409.73
122-46-825-92-423105	Life	46 - Specialty Courts	$395.98
122-46-825-92-424000	Workers compensation	46 - Specialty Courts	$2,241.22
122-46-825-92-521102	UA's	46 - Specialty Courts	$57,000.00
122-46-825-92-521111	Client fees/expenses	46 - Specialty Courts	$2,250.00
122-46-825-92-542203	Cellular phone	46 - Specialty Courts	$600.00
122-46-825-92-543305	Postage	46 - Specialty Courts	$99.96
122-46-825-92-545501	Meals	46 - Specialty Courts	$249.96
122-46-825-92-545502	Mileage	46 - Specialty Courts	$4,500.00
122-46-825-92-545505	Hotel	46 - Specialty Courts	$999.96
122-46-825-92-545507	Air fare	46 - Specialty Courts	$999.96
122-46-825-92-546610	Education and training	46 - Specialty Courts	$2,000.04
122-46-825-92-548405	Gerald L. Weston Memorial Fund	46 - Specialty Courts	$2,000.04
122-46-825-92-551010	Office supplies	46 - Specialty Courts	$999.96
122-46-829-92-521102	UA's	46 - Specialty Courts	$14,499.96
122-46-829-92-521111	Client fees/expenses	46 - Specialty Courts	$999.96
122-46-829-92-542203	Cellular phone	46 - Specialty Courts	$450.00
122-46-829-92-543305	Postage	46 - Specialty Courts	$200.04
122-46-829-92-545501	Meals	46 - Specialty Courts	$249.96
122-46-829-92-545502	Mileage	46 - Specialty Courts	$99.96
122-46-829-92-545505	Hotel	46 - Specialty Courts	$999.96
122-46-829-92-545507	Air fare	46 - Specialty Courts	$999.96
122-46-829-92-546610	Education and training	46 - Specialty Courts	$1,500.00
122-46-829-92-551010	Office supplies	46 - Specialty Courts	$500.04
122-46-830-92-521102	UA's	46 - Specialty Courts	$15,999.96
122-46-830-92-543305	Postage	46 - Specialty Courts	$99.96

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
122-46-830-92-545501	Meals	46 - Specialty Courts	$249.96
122-46-830-92-545502	Mileage	46 - Specialty Courts	$249.96
122-46-830-92-545505	Hotel	46 - Specialty Courts	$999.96
122-46-830-92-548416	Veterans support fund	46 - Specialty Courts	$500.04
122-46-832-12-521102	UA's	46 - Specialty Courts	$7,749.96
122-46-832-12-521111	Substance abuse treatment	46 - Specialty Courts	$99.96
122-46-832-12-545501	Meals	46 - Specialty Courts	$249.96
124-12-221-14-411010	Elected officials	12 - Elections	$35,554.59
124-12-221-14-412030	Regular employees	12 - Elections	$117,510.23
124-12-221-14-412035	Overtime	12 - Elections	$30,000.00
124-12-221-14-413060	Temporary	12 - Elections	$24,999.96
124-12-221-14-413075	Salary adj.	12 - Elections	$20,529.96
124-12-221-14-413080	New positions	12 - Elections	$12,500.04
124-12-221-14-421000	Social security	12 - Elections	$17,487.48
124-12-221-14-422000	Retirement	12 - Elections	$24,689.06
124-12-221-14-423101	Health insurance	12 - Elections	$38,761.21
124-12-221-14-423102	Dental	12 - Elections	$3,316.67
124-12-221-14-423104	Disability	12 - Elections	$553.83
124-12-221-14-423105	Life	12 - Elections	$534.56
124-12-221-14-424000	Workers compensation	12 - Elections	$2,689.35
124-12-221-14-521120	Misc professional services	12 - Elections	$249.96
124-12-221-14-522205	Election worker	12 - Elections	$3,999.96
124-12-221-14-522208	Accessibility	12 - Elections	$5,000.04
124-12-221-14-522301	Document Shredding	12 - Elections	$225.00
124-12-221-14-533301	Service contracts	12 - Elections	$71,007.48
124-12-221-14-533307	Misc maintenance services	12 - Elections	$399.96
124-12-221-14-533310	Copiers lease	12 - Elections	$2,000.04
124-12-221-14-534403	Polling place	12 - Elections	$1,500.00
124-12-221-14-534409	Peasley-delivery	12 - Elections	$20,000.04
124-12-221-14-535501	Construction contracts	12 - Elections	$3,999.96
124-12-221-14-542203	Cellular phone	12 - Elections	$2,000.04
124-12-221-14-543301	Advertising	12 - Elections	$5,000.04
124-12-221-14-543305	Postage	12 - Elections	$42,624.96
124-12-221-14-545501	Meals	12 - Elections	$2,000.04
124-12-221-14-545502	Mileage	12 - Elections	$3,000.00
124-12-221-14-545505	Hotel	12 - Elections	$500.04
124-12-221-14-546610	Education and training	12 - Elections	$999.96
124-12-221-14-546635	Subscriptions	12 - Elections	$125.04
124-12-221-14-548211	Election judges	12 - Elections	$39,999.96
124-12-221-14-548400	Miscellaneous	12 - Elections	$999.96
124-12-221-14-548401	Employee appreciation	12 - Elections	$249.96
124-12-221-14-551010	Office supplies	12 - Elections	$999.96
124-12-221-14-554401	Bldg supp & materials	12 - Elections	$500.04
124-12-221-14-554475	Election supplies	12 - Elections	$15,000.00
124-12-221-14-554490	Misc supplies	12 - Elections	$500.04

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
124-12-221-14-554498	Election ballots	12 - Elections	$15,000.00
124-12-221-14-577100	Computer equipment	12 - Elections	$4,374.96
124-12-221-14-577110	Software	12 - Elections	$75.00
124-12-221-14-577120	Small office equipment	12 - Elections	$999.96
124-12-221-14-577121	Office furniture	12 - Elections	$2,825.04
124-12-221-14-684240	Computer equipment	12 - Elections	$35,000.04
125-29-610-21-412030	Regular employees	29 - Dispatch	$1,472,985.05
125-29-610-21-412035	Overtime	29 - Dispatch	$125,000.04
125-29-610-21-413050	Part-time	29 - Dispatch	$12,500.04
125-29-610-21-413075	Salary adj.	29 - Dispatch	$222,302.04
125-29-610-21-421000	Social security	29 - Dispatch	$140,208.21
125-29-610-21-422000	Retirement	29 - Dispatch	$226,906.79
125-29-610-21-423101	Health insurance	29 - Dispatch	$337,559.97
125-29-610-21-423102	Dental	29 - Dispatch	$28,884.03
125-29-610-21-423104	Disability	29 - Dispatch	$5,198.81
125-29-610-21-423105	Life	29 - Dispatch	$5,149.19
125-29-610-21-424000	Workers compensation	29 - Dispatch	$27,330.98
125-29-610-21-542201	Telephone	29 - Dispatch	$12,000.00
125-29-610-21-542203	Cellular phone	29 - Dispatch	$2,000.04
125-29-610-21-545501	Meals	29 - Dispatch	$399.96
125-29-610-21-545505	Hotel	29 - Dispatch	$800.04
125-29-610-21-545507	Air fare	29 - Dispatch	$600.00
125-29-610-21-546610	Education and training	29 - Dispatch	$7,500.00
125-29-610-21-546620	Association dues	29 - Dispatch	$500.04
125-29-610-21-551010	Office supplies	29 - Dispatch	$999.96
125-29-610-21-554485	Communication supplies	29 - Dispatch	$3,000.00
125-29-610-21-577100	Computer equipment	29 - Dispatch	$90,575.04
130-83-856-19-682270	Capital construction contracts	83 - Eligible Use 3	$5,180,000.04
401-72-373-32-412030	Regular employees	72 - landfill	$1,315,053.77
401-72-373-32-412035	Overtime	72 - landfill	$20,000.04
401-72-373-32-413075	Salary adj.	72 - landfill	$230,109.96
401-72-373-32-413080	New positions	72 - landfill	$119,750.04
401-72-373-32-421000	Social security	72 - landfill	$119,735.05
401-72-373-32-422000	Retirement	72 - landfill	$189,095.17
401-72-373-32-423101	Health insurance	72 - landfill	$337,559.97
401-72-373-32-423102	Dental	72 - landfill	$28,884.03
401-72-373-32-423104	Disability	72 - landfill	$4,767.36
401-72-373-32-423105	Life	72 - landfill	$4,840.16
401-72-373-32-424000	Workers compensation	72 - landfill	$62,205.26
401-72-373-32-521101	Professional consultants	72 - landfill	$249,999.96
401-72-373-32-521120	Misc professional services	72 - landfill	$1,683,000.00
401-72-373-32-521130	Misc personal services	72 - landfill	$15,000.00
401-72-373-32-521150	Well monitoring	72 - landfill	$24,999.96
401-72-373-32-521250	Permits and licensure	72 - landfill	$20,000.04
401-72-373-32-522211	Credit card services	72 - landfill	$99,999.96

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
401-72-373-32-531103	Idaho power	72 - landfill	$18,000.00
401-72-373-32-531105	Propane	72 - landfill	$24,999.96
401-72-373-32-531107	Gasoline	72 - landfill	$45,000.00
401-72-373-32-531109	Diesel	72 - landfill	$350,000.04
401-72-373-32-531110	Diesel Exhaust Fluid (DEF)	72 - landfill	$6,999.96
401-72-373-32-532204	Lawn care	72 - landfill	$5,000.04
401-72-373-32-532205	Tire removal	72 - landfill	$39,999.96
401-72-373-32-532206	Refrigeration unit removal	72 - landfill	$2,499.96
401-72-373-32-532207	Wood waste removal	72 - landfill	$500,000.04
401-72-373-32-532208	Household hazardous waste coll	72 - landfill	$125,000.04
401-72-373-32-532215	Washed drain rock	72 - landfill	$20,000.04
401-72-373-32-532216	Geotextile fabric	72 - landfill	$9,999.96
401-72-373-32-532220	Landfill Expansion	72 - landfill	$249,999.96
401-72-373-32-533301	Service contracts	72 - landfill	$5,000.04
401-72-373-32-533305	Software	72 - landfill	$3,999.96
401-72-373-32-533307	Misc maintenance services	72 - landfill	$20,000.04
401-72-373-32-533310	Copiers lease	72 - landfill	$1,200.00
401-72-373-32-533316	Equipment repairs	72 - landfill	$129,999.96
401-72-373-32-533318	Signs	72 - landfill	$6,000.00
401-72-373-32-533320	Heavy equipment maintenance	72 - landfill	$39,999.96
401-72-373-32-534407	Misc rental	72 - landfill	$24,999.96
401-72-373-32-542201	Telephone	72 - landfill	$999.96
401-72-373-32-542203	Cellular phone	72 - landfill	$999.96
401-72-373-32-542220	Radio equipment	72 - landfill	$5,000.04
401-72-373-32-543301	Advertising	72 - landfill	$999.96
401-72-373-32-543305	Postage	72 - landfill	$1,400.04
401-72-373-32-544401	Printing	72 - landfill	$500.04
401-72-373-32-545501	Meals	72 - landfill	$999.96
401-72-373-32-545502	Mileage	72 - landfill	$1,500.00
401-72-373-32-545505	Hotel	72 - landfill	$3,000.00
401-72-373-32-546610	Education and training	72 - landfill	$3,500.04
401-72-373-32-548400	Miscellaneous	72 - landfill	$3,000.00
401-72-373-32-551010	Office supplies	72 - landfill	$6,000.00
401-72-373-32-554100	COVID-19	72 - landfill	$2,000.04
401-72-373-32-554401	Bldg supp & materials	72 - landfill	$2,499.96
401-72-373-32-554402	Ground maintenance supplies	72 - landfill	$24,999.96
401-72-373-32-554403	Repair & maint supplies	72 - landfill	$20,000.04
401-72-373-32-554404	Keys and locks	72 - landfill	$500.04
401-72-373-32-554410	Janitorial supplies	72 - landfill	$3,999.96
401-72-373-32-554422	Safety supplies	72 - landfill	$15,000.00
401-72-373-32-554435	Tires	72 - landfill	$75,000.00
401-72-373-32-554440	Small tools	72 - landfill	$6,000.00
401-72-373-32-554445	Uniforms	72 - landfill	$6,999.96
401-72-373-32-554450	Chemical supplies	72 - landfill	$6,000.00
401-72-373-32-554490	Misc supplies	72 - landfill	$15,000.00

Canyon County
FY 2023 Budget
October 1, 2022 - September 30, 2023

Account Number	Description	Department	FY 2023 Budget
401-72-373-32-577100	Computer equipment	72 - landfill	$5,000.04
401-72-373-32-577120	Small office equipment	72 - landfill	$3,000.00
401-72-373-32-577125	Mobile radios	72 - landfill	$3,000.00
401-72-373-32-577131	Small equipment	72 - landfill	$5,000.04
401-72-373-32-577140	Other improvements	72 - landfill	$15,000.00
401-72-373-32-680230	Storage buildings	72 - landfill	$114,999.96
401-72-373-32-680330	Fencing	72 - landfill	$75,000.00
401-72-373-32-680335	Gas pipe	72 - landfill	$50,000.04
401-72-373-32-680337	Well monitoring equipment	72 - landfill	$30,000.00
401-72-373-32-680421	Computer/networks/software	72 - landfill	$95,000.04
401-72-373-32-682220	Office buildings	72 - landfill	$24,999.96
401-72-373-32-682270	Capital construction contracts	72 - landfill	$3,000,000.00
401-72-373-32-683340	Other improvements	72 - landfill	$410,000.04
401-72-373-32-684340	Trucks and pickups	72 - landfill	$50,000.04
401-72-373-32-684350	Heavy equipment	72 - landfill	$851,529.96
Total Expenses			**$132,746,090.37**